



Academic Information Report - School of Communication
STUDENT SUCCESS BY FISCAL YEAR

	2019/20	2020/21	2021/22	2022/23	2023/24
6. Credentials Awarded					
Undergraduate:					
Honors/Majors	314	362	361	314	313
Minors/Extended Minors	36	50	55	54	29
Post Baccalaureate Diplomas	1	3	-	-	-
Undergraduate Diplomas	-	-	-	-	-
Certificates	-	-	-	-	-
Total Undergraduate Credentials Awarded	351	415	416	368	342
Graduate:					
Doctorates	6	5	5	4	6
Masters Total	24	29	23	16	6
Thesis	8	7	8	5	5
Non-Thesis	16	22	15	11	1
Unknown Capstone	-	-	-	-	-
Diplomas and Certificates	-	-	-	-	-
Total Graduate Credentials Awarded	30	34	28	20	12
7. Time to CMNS Bachelor Degree Completion (by Completion Year)					
All Completers:					
Average Terms to Complete Degree	12.9	13.3	13.2	12.9	12.3
Completers Admitted from Secondary:					
Average Terms to Complete Degree	15.5	15.9	16.1	15.2	15.3
Completers Admitted from Post-Secondary:					
Average Terms to Complete Degree	9.9	10.2	10.0	10.4	10.3
8. Time to CMNS Graduate Degree Completion (by Completion Year)					
Doctorate Degrees:					
Average Terms to Complete Degree	24.8	23.6	23.8	23.5	21.3
Masters Degrees (Thesis Option):					
Average Terms to Complete Degree	10.1	8.6	9.9	7.0	9.4
Masters Degrees (Non-thesis Option):					
Average Terms to Complete Degree	6.6	6.2	6.0	5.6	20.0
N					
9. Average Grade Awarded for CMNS Undergraduate Courses					
Lower Division Courses					
Average Grade Awarded	3.17	3.16	3.16	3.07	3.02
Upper Division Courses					
Average Grade Awarded	3.40	3.32	3.33	3.34	3.19
10. Percentage P/CR Grades Awarded in CMNS Undergraduate Courses					
Lower Division Courses					
Percent P/CR	3%	0%	1%	1%	4%
Upper Division Courses					
Percent P/CR	3%	0%	0%	0%	5%

11. Graduate Retention Statistics (by Year of Admission to Program)

	2011/12	2012/13	2013/14	2014/15	2015/16
Doctorate Degrees:					
Number of Students in Cohort	9	7	7	8	5
% Early Withdrawals (before completion of 2nd term)	11%	0%	0%	0%	20%
% Withdrawals in Years 1-8 (excluding early withdrawals)	22%	29%	0%	13%	40%
% Completed Within 8 Years	33%	29%	43%	63%	20%
	2013/14	2014/15	2015/16	2016/17	2017/18
Masters Degrees:					
Number of Students in Cohort	20	21	26	24	24
% Early Withdrawals (before completion of 2nd term)	5%	5%	4%	4%	0%
% Withdrawals in Years 1-6 (excluding early withdrawals)	5%	14%	0%	4%	13%
% Completed Within 6 Years	90%	81%	96%	83%	88%

12. FTE Continuing Faculty Line (CFL)

	2019/20	2020/21	2021/22	2022/23	2023/24
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	2019/20	2020/21	2021/22	2022/23	2023/24
21. FTE Support Staff					
APSA / APSA Excluded	4.50	4.00	5.50	6.50	7.50
CUPE	4.00	5.00	3.00	4.00	4.00
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	-	-	-	-	-
Total FTE Support Staff	8.50	9.00	8.50	10.50	11.50
22. CMNS Academic Expenditures (\$ 000)					
Instructional Salaries:					
CFL Positions	\$4,026.00	\$4,229.91	\$4,363.95	\$4,109.37	\$4,833.98
Other Instructional Salaries	\$395.76	\$779.58	\$871.22	\$1,223.88	\$1,161.57
Complement Support Salaries	\$440.84	\$488.02	\$666.12	\$671.89	\$827.94
Temporary Salaries	\$87.73	(\$167.32)	(\$55.31)	(\$81.55)	(\$39.43)
Non-Salary Operating	\$510.31	\$125.06	\$166.54	\$194.91	\$167.01
Benefits	\$895.49	\$981.46	\$1,105.91	\$1,197.36	\$1,428.77
Total Academic Expenditures	\$6,566.32	\$6,436.72	\$7,118.44	\$7,315.86	\$8,379.85
Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.					
23. CMNS Original Budget (\$ 000)					
Instructional Salaries:					
CFL Positions	\$3,803.00	\$4,156.07	\$4,291.68	\$4,386.38	\$4,319.87
Other Instructional Salaries	\$620.35	\$136.71	\$576.04	\$789.93	\$1,031.33
Complement Support Salaries	\$491.15	\$490.47	\$487.99	\$636.56	\$719.28
Temporary Salaries	(\$312.14)	(\$212.64)	(\$2.68)	(\$196.94)	(\$168.25)
Non-Salary Operating	\$22.47	\$283.69	\$123.75	\$136.93	\$78.62
Benefits	\$861.37	\$959.44	\$1,032.68	\$1,157.26	\$1,164.81
Total Original Budget	\$5,482.10	\$5,813.73	\$6,509.46	\$6,910.12	\$7,145.67
Total Revised Budget (incl. budget transfers and carryforward amounts)	\$5,751.23	\$6,449.35	\$7,436.48	\$7,456.86	\$8,320.29
Total Normalized Budget	\$665.66	\$6,172.36	\$6,781.90	\$7,173.04	\$7,852.38
Source is Peoplesoft FINS system, data at March 31 of each fiscal year.					
% of Original Budget to Salaries	84%	79%	82%	81%	83%
% of Original Budget to Benefits	16%	17%	16%	17%	16%
% of Original Budget to Salaries/Benefits	100%	95%	98%	98%	99%
24. CMNS Research Grants and Contracts (\$ 000)					
	2019/20	2020/21	2021/22	2022/23	2023/24

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RATIOS BY FISCAL YEAR

	2019/20	2020/21	2021/22	2022/23	2023/24
AFTE Enrolment Ratios:					
a. AFTE Enrolment / Filled FTE CFL	29.66	31.63	28.06	28.52	25.13
Undergraduate	27.64	29.77	26.42	26.81	23.37
Graduate	2.02	1.86	1.64	1.71	1.76
b. AFTE Enrolment / FTTE	21.60	23.72	21.57	21.08	19.69
Undergraduate	20.12	22.33	20.30	19.81	18.30
Graduate	1.47	1.39	1.26	1.26	1.38
c. Instructional Activity Delivered by CFL	564.9	614.5	460.6	364.0	411.9
Undergraduate Non Co-op AFTes Taught by CFL	479.4	539.9	395.3	300.6	341.8
Graduate Non Co-op PFTes	85.4	74.6	65.3	63.4	70.1
d. Instructional Activity Delivered by CFL / Filled FTE CFL	16.61	18.62	13.96	11.74	12.48
Financial Ratios:					
c. FTE Support Staff / FTTE	0.18	0.20	0.20	0.25	0.27
d. CFL FTE / FTTE	0.73	0.75	0.77	0.74	0.78
e. Academic Expenditures / AFTE Enrolment	\$6,303.37	\$6,166.62	\$7,686.47	\$8,274.92	\$10,103.51
f. CMNS Original Budget / CMNS AFTE Enrolment	\$5,440.51	\$5,569.78	\$7,028.90	\$7,816.00	\$8,615.47
g. CMNS Normalized Budget / CMNS AFTE Enrolment	\$6,312.63	\$5,913.35	\$7,323.08	\$8,113.38	\$9,467.54
h. Research Grants and Contracts / FTE CFL	\$73,234.47	\$68,679.09	\$37,353.06	\$98,246.13	\$93,854.10
i. Research Grants and Contracts / Tenure Track FTE	\$82,999.06	\$78,152.07	\$42,505.21	\$112,801.11	\$106,799.49
