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1.	Annualized Activity FTE (AFTE) Enrolment	2019/20	2020/21	2021/22	2022/23	2023/
	Undergraduatd Ac9/22r(E) En5 gU08660.G1n6 0 TD5.2((E6n.5637	0SE) E7U085 -8.9(2)	a 8.2((0)))7 (i)-8.9(2(0.051u42(r567(0	.04353(5 94.7Tw	[(T*/TT4 1 Tf
	Total AFTE Enrolment	635.8	546.9	632.2	670.2	696
	Undergraduate Non Co-op AFTEs Taught by CFL	474.1	421.8	448.5	463.3	522.8
2.	Majors and Minors	2019/20	2020/21	2021/22	2022/23	2023/
	Majors (Approved)	290	289	263	273	259
	Minors (Approved)	22	23	19	15	14
	Total Approved Majors & Minors	312	312	282	288	27
	Undgergraduate Majors & Minors - % International	15.0%	15.0%	13.0%	15.0%	15.0%
	Minors (Approved) Total Approved Majors & Minors	22 312	23 312	19 282	15 288	

The numbers represent unique headcounts for the full fiscal year. Students registered in a major and minor in th

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Academic Information Report - Department of Chemistry

	STUDENT SUCCES	S BY FISCAL Y	EAR			
Cre	edentials Awarded	2019/20	2020/21	2021/22	2022/23	20
	dergraduate:					
	nors/Majors	45	37	42	33	37
	nors/Extended Minors	12	7	6	7	8
	st Baccalaureate Diplomas	-	-	-	-	-
	dergraduate Diplomas	-	-	-	-	-
	rtificates					
Tot	tal Undergraduate Credentials Awarded	57	44	48	40	
	aduate:					
	ctorates	14	10	19	16	9
Mas	sters Total	17	6	12	11	8
T۲	hesis	17	6	12	11	8
N	lon-Thesis	-	-	-	-	-
U	Inknown Capstone	-	-	-	-	-
	lomas and Certificates	-	-	-	-	
	tal Graduate Credentials Awarded	31	16	31	27	
Tim	ne to CHEM Bachelor Degree Completion (by Completion Year)	2019/20	2020/21	2021/22	2022/23	20
All (Completers:	2017.22	2020, _	202=	2022	
	erage Terms to Complete Degree	15.4	15.1	15.1	16.5	15
	mpleters Admitted from Secondary:					_
	erage Terms to Complete Degree	17.7	16.7	15.8	17.7	16
	mpleters Admitted from Post-Secondary:					
Ave	erage Terms to Complete Degree	10.4	13.4	13.7	14.6	12
	ne to CHEM Graduate Degree Completion (by Completion Year)	2019/20	2020/21	2021/22	2022/23	20
	ctorate Degrees: erage Terms to Complete Degree	16.0	19.3	18.8	19.3	18
		10.0	19.0	10.0	13.5	10
	asters Degrees (Thesis Option):					10
Ave	erage Terms to Complete Degree	8.2	9.5	9.6	9.3	10
	isters Degrees (Non-thesis Option):					
	erage Terms to Complete Degree mber of terms based on total elapsed time between admission and graduation.	-	-	-	-	
	erage Grade Awarded for CHEM Undergraduate Courses					
		2019/20	2020/21	2021/22	2022/23	20
	wer Division Courses					
	erage Grade Awarded	.720	2.69	2.69	2.50	2.69
	per Division Courses					
	erage Grade Awarded	.137	3.14	3.06	3.15	3.20
Grad	ades awarded by department of the course.					
. Per	rcentage P/CR Grades Awarded in CHEM Undergraduate Courses	2019/20	2020/21	2021/22	2022/23	20
_	wer Division Courses					
	rcent P/CR	9%	0%	0%	1%	8
Upr	per Division Courses					
	rcent P/CR	5%	1%	0%	0%	6

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11. Graduate Retention Statistics (by Year of Admission to Program)

2011/12	2012/13	2013/14	2014/15	2015/1
15	18	14	14	15
0%	0%	0%	0%	0%
13%	17%	14%	7%	13%
80%	67%	71%	93%	87%
2013/14	2014/15	2015/16	2016/17	2017/1
	15 0% 13% 80%	15 18 0% 0% 13% 17% 80% 67%	15 18 14 0% 0% 0% 13% 17% 14% 80% 67% 71%	15 18 14 14 0% 0% 0% 0% 13% 17% 14% 7% 80% 67% 71% 93%



Academic Information Report - Department of Chemistry

STAFF & FINAN	CE BY FISCAL \	/EAR			
21. FTE Support Staff	2019/20	2020/21	2021/22	2022/23	2023
APSA / APSA Excluded	3.50	3.50	3.50	2.50	2.50
CUPE	13.00	13.00	11.00	13.00	13.00
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)			-	-	
Total FTE Support Staff	16.50	16.50	14.50	15.50) 15
22. CHEM Academic Expenditures (\$ 000) Instructional Salaries:	2019/20	2020/21	2021/22	2022/23	202
CFL Positions	\$4.7 49 .	\$4,797.77	\$5.173.12	\$5.366.86	\$6.091.00
Other Instructional Salaries	\$156.60	\$152.43	\$424.22	\$392.71	\$552.23
Complement Support Salaries	68 8.81	\$1,122.93	\$1,153.60	\$1,165.52	\$1,228.59
Temporary Salaries	\$29.02	\$22.09	\$27.29	\$41.14	\$72.62
Non-Salary Operating	\$333.55	\$211.59	\$288.20	\$341.27	\$357.11
Benefits	\$1,073.52	\$1,085.43	\$1,232.86	\$1,355.49	\$1,580.86
Total Academic Expenditures	4\$77,.98	\$7,392.23	\$8,299.30	\$8,662.99	
Source is Peoplesoft FIBGStem, data as at March 31 of each fiscal year.					
23. CHEM Original Budget (\$ 000)	2019/20	2020/21	2021/22	2022/23	202
Instructional Salaries:					
CFL Positions	\$4,8 63 .	\$4,640.18	\$4,881.09	\$5,427.93	\$5,547.49
Other Instructional Salaries	\$195.03	\$281.94	\$361.91	\$233.57	\$353.4
Complement Support Salaries	\$3 2.20	\$1,019.40	\$1,106.67	\$1,120.10	\$1,136.83
Temporary Salaries	\$11.27	\$11.27	\$11.27	\$0.58	\$37.51
Non-Salary Operating	\$331.40	\$329.40	\$292.66	\$288.66	\$362.88
Benefits	\$1,104.45	\$1,062.39	\$1,149.05	\$1,283.86	\$1,370.43
Total Original Budget	\$7, 5948 3.	\$7,344.58	\$7,802.64	\$8,354.68	\$8,80
Total Revised Budget (incl. budgreatnsfers and carryforward amounts)	\$7,563.93	\$7,545.26	\$8,232.55	\$8,377.99	
Total Normalized Budget	4\$676.97	\$7,328.54	\$7,734.61	\$8,220.96	\$8,74
Source is Peoplesoft FINS system, datat March 31 of each fiscal year.					
% of Original Budget to Salaries	81%	81%	82%	81%	809
% of Original Budget to Benefits	15%	14%	15%	15%	169
% of Original Budget to Salaries/Benefits	96%	96%	96%	97%	96
24. CHEM Research Grants and Contracts (\$ 000)	2019/20	2020/21	2021/22	2022/23	
External Sources	\$7,339.35	\$7,347.02	\$7,973.44	\$5,847.83	\$5,322.1
Internal Sources	\$55.55	\$59.83	\$88.44	-	\$19.20
Total Research Grants & Constract	\$7,394.90	\$7,406.85	\$8,061.89	\$5,847.83	
Percentage of Tenure Track Faculty with Grants	82.1%	88.9%	88.9%	88.5%	85.7%



Academic Information Report - Department of Chemistry

	R/	ATIOS BY FISCAL YEAR					
	AFTE Enrolment Ratios:	2019/20	2020/2	1 2021	/22	2022/2	3 2023/
а.	AFTE Enrolment / Filled FTE CFL	18.2		b.18	18.17	18.9	
	Undergraduate	15.72	13.74	16.05		16.75	16.92
	Graduate	2.55	2.44	2.11		2.24	2.41
b.	AFTE Enrolment / FTTE	14.38	12.7	76 13	3.44	13.67	13.6
	Undergraduate	12.37	10.84	11.88	3	12.06	11.93
	Graduate	2.01	1.93	1.56		1.61	1.70
C.	Instructional Activity Delivered by CFL	58	9.0 5	533.3	549.1	56	5.2 6
	Undergraduate Non Co-op AFTEs Taught by CFL	474	4.1 4	21.8	448.5	463.3	3 522.
	Graduate Non Co-op PFTEs	114.8	3 111	.5 10	0.7	101.8	107.4
d.	Instructional Activity Delivered by CFL / Filled FTE CFL		16.92	15.78	15.78		16.01
	Financial Ratios:	2019/20	2020/2	1 2021	/22	2022/2	3 2023/
C.	FTE Support Staff / FTTE	0.37	0.39	9 0.:	31	0.32	0.30
d.	CFL FTE / FTTE	0.79	0.79	9 0.	74	0.72	0.71
e.	Academic Expenditures / AFTE En network	\$11,682.89	\$13,516.60	\$1132,7.65	\$12,9	25.98 \$	514,196.82
f.	CHEM Original Budget / CHEM AFTriblinent	\$11,865.33	\$13,429.47	\$12,342.04	\$12,4	165.96	\$12,654.26
g.	CHEM Normalized Budget / CHEM AETIEIment	\$11,744.21	\$13,400.15	\$12,234.4	4 \$1	2,266.43	\$12,562.38
h.	Research Grants and Contracts / FTE CFL	\$212,497.04	\$219,137.5	50 \$2341066	53. \$165,	660.93	\$148,370.84
i.	Research Grants and Contracts / Tenure Track FTE	\$273,885.07	\$284,878.	75 \$31505,0	72. \$229,	326.69	\$197,827.79

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