



Academic Information Report - School for the Contemporary Arts

INSTRUCTIONAL DELIVERY BY FISCAL YEAR

H. Number of Course Sections Taught	2019/20	2020/21	2021/22	2022/23	2023/24
Total Undergraduate	131	135	141	138	138
Graduate	8	8	14	14	13
Total Course Sections Taught	139	143	155	152	151
I. % of Course Sections Taught by Tenure Track	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate: Tenure Track	36%	49%	46%	52%	55%
Non Tenure Track	64%	51%	54%	48%	45%
Total Undergraduate	100%	100%	100%	100%	100%
Graduate: Tenure Track	75%	88%	93%	93%	69%
Non Tenure Track	25%	13%	7%	7%	31%
Total Graduate	100%	100%	100%	100%	100%
Total: Tenure Track	38%	52%	50%	56%	56%
Non Tenure Track	62%	48%	50%	44%	44%
Total	100%	100%	100%	100%	100%
J. Average Class Size	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate	30	34	36	40	44
Graduate	10	11	12	10	9

STAFF & FINANCE BY FISCAL YEAR

K. FTE Support Staff	9.11	9.51	12.51	13.31	15.71
L. CA Academic Expenditures (\$ 000)	\$5,841.84	\$6,430.51	\$7,338.60	\$7,447.46	\$8,321.21
M. Research Grants & Contracts (\$ 000)	\$394	\$432	\$319	\$354	\$204

RATIOS BY FISCAL YEAR

N. AFTE Enrollment, & Financial Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
AFTE Enrollment / Filled FTE CFL	20.40	18.93	18.92	22.00	23.01
Academic Expenditures / AFTE Enrollment	\$11,452	\$11,713	\$13,128	\$11,859	\$12,239
Research Grants & Contracts / FTE CFL	\$15,742	\$14,913	\$10,791	\$12,393	\$6,893