

<b>1. Applications</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>
Completed Applications	1,521	1,394	1,403	1,369	1,246
Women % Completed Applications	64%	63%	65%	62%	61%
Completed Applications from International Applicants	672	600	612	570	467
Women % Completed Applications from International Applicants	63%	62%	64%	61%	59%
<b>2. Admissions</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>
Offers of Admission	976	1,092	1,068	1,091	1,008
Offers of Admission - % Women	67%	65%	68%	65%	63%
Offers of Admission to International Applicants	270	409	374	414	351
Offers of Admission to International Applicants - % Women	66%	63%	70%	66%	65%

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>7. Gender Distribution (% Women)</b>					
<b>Undergraduate Students:</b>					
<b>Undergraduate Women %</b>	63%	62%	62%	62%	61%
<i>Based on unique headcounts for the fiscal year</i>					
<b>Graduate Students:</b>					
Doctorate	59%	55%	55%	52%	54%
Masters	71%	70%	68%	62%	64%
Other (Diploma, Qualifying, Special, Exchange, Certificate)	100%	-	-	100%	75%
<b>Graduate Women %</b>	66%	63%	62%	58%	60%
<i>Based on annualized graduate headcounts (See definition for Table 6).</i>					
<b>8. Co-op Education Placements</b>					
Undergraduate	448	415	500	400	303
Graduate	-	3	-	-	1
<b>Total Co-op Placements</b>	448	418	500	400	304
<b>9. Credentials Awarded</b>					
<b>Undergraduate:</b>					
Bachelors	558	662	668	543	568
Post Baccalaureate Diplomas	1	3	1	-	1
Undergraduate Diplomas	-	-	-	-	-
Certificates	-	-	1	-	-
<b>Total Undergraduate Credentials Awarded</b>	559	665	670	543	569
<b>Graduate:</b>					
Doctorates	12	15	11	12	13
Masters Total	64	60	65	57	42
Thesis	15	18	19	14	17

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**12. Time to CAT Bachelor Degree Completion - (by Completion Year)**

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>All Completers:</b>					
Average Terms to Complete Degree	14.6	14.4	14.2	14.0	13.6
<b>Completers Admitted from Secondary:</b>					
Average Terms to Complete Degree	16.7	16.5	16.6	16.0	16.4
<b>Completers Admitted from Post-Secondary:</b>					
Average Terms to Complete Degree	10.9	11.1	11.0	11.5	11.1

**13. Time to CAT Graduate Degree Completion (by Completion Year)**

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Doctorate Degrees:</b>					
Average Terms to Complete Degree	21.8	19.8	21.6	20.8	20.6
<b>Masters Degrees (Thesis Option):</b>					
Average Terms to Complete Degree	9.7	9.7	8.6	9.7	9.9
<b>Masters Degrees (Non-thesis Option):</b>					
Average Terms to Complete Degree	5.1	5.0	5.5	5.3	5.1

*Number of terms based on total elapsed time between admission and graduation. Special Arrangements students are excluded.*

**Academic Information Report - Faculty of Communication, Art & Tech.**
**INSTRUCTIONAL RESOURCES BY FISCAL YEAR**

19. FTE Continuing Faculty Line (CFL)	2019/20	2020/21	2021/22	2022/23	2023/24
Filled - All funding sources	93.00	94.00	96.89	94.89	97.89

Data from IRP faculty renewal planning database, based on extracts from Peoplesoft HR/Payroll (HAP) database as of March 31 of each fiscal year. Includes active and on leave faculty and individuals who hold a joint appointment in the department.

20. FTE CFL by Rank	2019/20	2020/21	2021/22	2022/23	2023/24
Professor	31.00	30.00	32.00	28.00	27.00
Associate Professor	22.00	23.00	22.00	26.00	31.00
Assistant Professor	23.00	24.00	25.00	24.00	23.00
Instructor	-	-	-	1.00	1.00
Lab Instructor	-	-	0.55	0.55	0.55
Lecturer	17.00	17.00	17.34	15.34	15.34
<b>Total FTE CFL</b>	<b>93.00</b>	<b>94.00</b>	<b>96.89</b>	<b>94.89</b>	<b>97.89</b>
<b>% Women Total</b>	<b>45%</b>	<b>45%</b>	<b>45%</b>	<b>44%</b>	<b>45%</b>

21. Full-Time Teaching Equivalent Resources	2019/20	2020/21	2021/22	2022/23	2023/24
Tenure track faculty	76.00	77.00	79.00	79.00	82.00
Lecturers	34.00	34.00	34.68	30.68	30.68
Lab Instructors	-	-	0.55	0.55	0.55
Sessionals	12.63	7.50	22.07	34.83	35.93
Visiting	1.44	1.81	1.06	0.50	0.50
Limited Term	42.08	33.33	21.02	13.83	13.58
Faculty Associates	-	-	-	-	-
Other	0.91	-	1.00	0.56	0.94
<b>Total FTTE</b>	<b>167.06</b>	<b>153.64</b>	<b>159.39</b>	<b>159.95</b>	<b>164.18</b>

1 FTTE = 1 FTE Tenure track faculty = 1/2 FTE Lecturer = 1 FTE Lab Instructor = 16 Sessional/FA/Other Contact Hours

Note that potential exists for 'double counting' of resources, for example, in the case where tenure track faculty or lecturers are on leave and whose teaching duties are assumed by sessionals/limited terms hired during the period of leave.

The data for tenure track faculty does not take into account leaves of absence during the fiscal year.

22. Teaching Assistants	2019/20	2020/21	2021/22	2022/23	2023/24
FTE TA's (1 FTE = 8 Contact Hours)	121.6	99.5	122.3	113.8	107.9
TA Base Units	1,458.7	1,604.0	1,511.3	1,668.3	1,646.1

**INSTRUCTIONAL DELIVERY BY FISCAL YEAR**

23. Number of Course Sections Taught	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	161	163	168	168	158
Upper Division	202	211	192	193	187
<b>Total Undergraduate</b>	<b>363</b>	<b>373</b>	<b>360</b>	<b>361</b>	<b>345</b>
Graduate	42	41	46	47	46
<b>Total Course Sections Taught</b>	<b>405</b>	<b>414</b>	<b>406</b>	<b>408</b>	<b>391</b>

Note for courses taught together (concurrent) only the section with highest enrolment is kept (and includes total enrolment of all concurrent sections)

May result in lower section count at graduate level if graduate course section was concurrently taught with undergraduate course with higher enrolment.

24. % of Course Sections Taught by CFL	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	49%	59%	51%	50%	49%
Upper Division	47%	56%	57%	52%	57%
<b>Total Undergraduate</b>	<b>48%</b>	<b>57%</b>	<b>54%</b>	<b>51%</b>	<b>54%</b>
Graduate	73%	76%	82%	85%	77%
<b>Total % Taught by CFL</b>	<b>50%</b>	<b>59%</b>	<b>57%</b>	<b>55%</b>	<b>56%</b>

25. Average Class Size	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Undergraduate:</b>	<b>50</b>	<b>49</b>	<b>49</b>	<b>50</b>	<b>53</b>
Lower Division	69	69	66	67	72
Upper Division	35	34	35	34	36
<b>Graduate</b>	<b>13</b>	<b>11</b>	<b>13</b>	<b>11</b>	<b>10</b>

26. Publications	2019	2020	2021	2022	2023
Number of Publications (in calendar year)	144	134	112	121	123
<i>Total number of publications in the calendar year.</i>					
<i>Source for publication data is Scopus.</i>					

27. Authors	2019	2020	2021	2022	2023
Number of authors	38	33	32	32	31
<i>Authors is the number of faculty members whose publications appear in Scopus in each year.</i>					

28. FTE Staff in CAT	2019/20	2020/21	2021/22	2022/23	2023/24
APSA / APSA Excluded	28.01	28.51	28.01	32.01	36.01
CUPE	16.20	17.60	17.60	16.40	14.80
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	1.00	1.00	1.00	1.00	1.00
<b>Total FTE Support Staff</b>	<b>45.21</b>	<b>47.11</b>	<b>46.61</b>	<b>49.41</b>	<b>51.81</b>

29. CAT Academic Expenditures (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Instructional Salaries:					
CFL Positions	\$11,253.33	\$11,768.37	\$12,579.71	\$12,707.77	\$14,521.28
Other Instructional Salaries	\$2,582.19	\$2,977.43	\$3,330.33	\$3,400.86	\$3,329.06
Complement Support Salaries	\$2,973.07	\$3,158.76	\$3,477.22	\$3,415.48	\$4,120.20
Temporary Salaries	\$527.57	\$169.83	\$310.75	\$275.20	\$216.66
Non-Salary Operating	\$1,837.09	\$1,641.37	\$1,693.27	\$2,551.07	\$1,275.65
Benefits	\$3,223.06	\$3,422.88	\$3,814.45	\$4,050.18	\$4,755.83
<b>Total Academic Expenditures</b>	<b>\$22,396.31</b>	<b>\$23,138.64</b>	<b>\$25,205.73</b>	<b>\$26,400.56</b>	<b>\$28,218.68</b>
<i>Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.</i>					

30. CAT Original Budget (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Instructional Salaries:					
CFL Positions	\$11,435.06	\$11,931.19	\$12,069.13	\$12,982.45	\$13,508.82
Other Instructional Salaries	\$2,418.09	\$1,913.97	\$2,960.88	\$2,934.91	\$3,025.94



32. Student Financial Aid and Awards	2019/20	2020/21	2021/22	2022/23	2023/24
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**Academic Information Report - Faculty of Communication, Art & Tech.**

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Graduate - Domestic</b>					
<b>Amount Disbursed (\$ 000)</b>					
Awards	\$121.1	\$103.3	\$144.5	\$115.4	\$128.5
Bursaries	\$99.3	\$73.7	\$43.3	\$32.5	\$37.7
Scholarships	\$231.8	\$190.5	\$231.2	\$185.7	\$348.2
<b>Total Disbursed</b>	<b>\$452.12</b>	<b>\$367.46</b>	<b>\$418.92</b>	<b>\$333.61</b>	<b>\$514.35</b>
<b>Number of Disbursements</b>					
Awards	91	66	88	74	83
Bursaries	62	49	30	26	29
Scholarships	58	56	64	43	121
<b>Total Disbursements</b>	<b>211</b>	<b>171</b>	<b>182</b>	<b>143</b>	<b>233</b>
<b>Unique Number of Students Receiving Aid</b>					
Awards	58	52	76	59	68
Bursaries	43	32	15	16	15
Scholarships	48	39	48	32	68
<b>Total Unique Students</b>	<b>149</b>	<b>123</b>	<b>139</b>	<b>107</b>	<b>151</b>
<b>Graduate - International</b>					
<b>Amount Disbursed (\$ 000)</b>					
Awards	\$62.4	\$81.9	\$201.3	\$200.0	\$290.2
Bursaries	\$228.9	\$173.2	\$154.8	\$154.0	\$191.0
Scholarships	\$479.5	\$404.0	\$572.6	\$520.4	\$459.0
<b>Total Disbursed</b>	<b>\$770.81</b>	<b>\$659.15</b>	<b>\$928.66</b>	<b>\$874.48</b>	<b>\$940.20</b>
<b>Number of Disbursements</b>					
Awards	61	45	122	102	157
Bursaries	133	114	100	110	122
Scholarships	100	111	143	120	155
<b>Total Disbursements</b>	<b>294</b>	<b>270</b>	<b>365</b>	<b>332</b>	<b>434</b>
<b>Unique Number of Students Receiving Aid</b>					
Awards	46	40	109	96	138
Bursaries	80	69	57	62	69
Scholarships	72	79	94	78	96
<b>Total Unique Students</b>	<b>198</b>	<b>188</b>	<b>260</b>	<b>236</b>	<b>303</b>
<b>Graduate</b>					
<b>Amount Disbursed (\$ 000)</b>					
Awards	\$183.5	\$185.3	\$345.8	\$315.5	\$418.7
Bursaries	\$328.2	\$246.9	\$198.1	\$186.5	\$228.6
Scholarships	\$711.3	\$594.4	\$803.7	\$706.1	\$807.2
<b>Total Disbursed</b>	<b>\$1,222.93</b>	<b>\$1,026.61</b>	<b>\$1,347.58</b>	<b>\$1,208.09</b>	<b>\$1,454.55</b>
<b>Number of Disbursements</b>					
Awards	152	111	210	176	240
Bursaries	195	163	130	136	151
Scholarships	158	167	207	163	276
<b>Total Disbursements</b>	<b>505</b>	<b>441</b>	<b>547</b>	<b>475</b>	<b>667</b>
<b>Unique Number of Students Receiving Aid</b>					
Awards	104	92	185	155	206
Bursaries	123	101	72	78	84
Scholarships	120	118	142	110	164
<b>Total Unique Students</b>	<b>347</b>	<b>311</b>	<b>399</b>	<b>343</b>	<b>454</b>

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>33. Teaching and Researching Assistant Employment Income (\$ 000)</b>					
Teaching Assistants	\$1,766.77	\$1,818.12	\$2,243.92	\$2,667.72	\$2,485.33
Domestic Teaching Assistants	\$1,045.85	\$956.67	\$1,250.74	\$1,348.82	\$1,134.78
International Teaching Assistants	\$720.92	\$861.44	\$993.18	\$1,318.90	\$1,350.55
Research Assistants	\$876.50	\$999.10	\$297.87	\$296.49	\$324.84
Domestic Research Assistants	\$661.43	\$716.58	\$217.99	\$114.21	\$259.55
International Research Assistants	\$215.07	\$282.52	\$79.89	\$182.27	\$65.29
<b>Total Teaching and Research Assistant Employment Income</b>	<b>\$2,643.27</b>	<b>\$2,817.22</b>	<b>\$2,541.79</b>	<b>\$2,964.20</b>	<b>\$2,810.17</b>

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>AFTE Enrolment Ratios:</b>					
<b>a. AFTE Enrolment / Filled FTE CFL</b>	<b>26.81</b>	<b>26.59</b>	<b>24.68</b>	<b>25.05</b>	<b>24.29</b>
Undergraduate	24.52	24.55	22.63	22.90	22.23
Graduate	2.28	2.05	2.05	2.15	2.06
<b>b. AFTE Enrolment / FTTE</b>	<b>14.92</b>	<b>16.27</b>	<b>15.00</b>	<b>14.86</b>	<b>14.48</b>
Undergraduate	13.65	15.02	13.75	13.58	13.26
Graduate	1.27	1.25	1.25	1.28	1.23
<b>c. Instructional Activity Delivered by CFL</b>	<b>1,321.3</b>	<b>1,410.3</b>	<b>1,249.9</b>	<b>1,094.5</b>	<b>1,301.7</b>
Undergraduate Non Co-op AFTes Taught by CFL	1,080.6	1,191.2	1,026.5	877.1	1,077.3
Graduate Non Co-op PFTes	240.7	219.1	223.4	217.4	224.4
<b>d. Instructional Activity Delivered by CFL / Filled FTE CFL</b>	<b>14.21</b>	<b>15.00</b>	<b>12.90</b>	<b>11.53</b>	<b>13.30</b>
<b>Financial Ratios:</b>					
<b>e. FTE Support Staff / FTTE</b>	<b>0.27</b>	<b>0.31</b>	<b>0.29</b>	<b>0.31</b>	<b>0.32</b>
<b>f. CFL FTE / FTTE</b>	<b>0.56</b>	<b>0.61</b>	<b>0.61</b>	<b>0.59</b>	<b>0.60</b>
<b>g. Academic Expenditures / AFTE Enrolment</b>	<b>\$8,983.68</b>	<b>\$9,256.57</b>	<b>\$10,542.36</b>	<b>\$11,107.14</b>	<b>\$11,869.05</b>
<b>h.</b>					



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