Applications	2019/20	2020/21	2021/22	2022/23	2023/2
Completed Applications	2,740	2,718	2,826	2,764	2,64
Women % Completed Applications	48%	46%	47%	44%	449
Completed Applications from International Applicants	1,111	1,113	1,039	935	80
Women % Completed Applications from International Applicants	57%	50%	49%	48%	489
Admissions	2019/20	2020/21	2021/22	2022/23	2023/2
Offers of Admission	1,490	1,648	1,661	1,612	1,73
Offers of Admission - % Women	50%	47%	49%	46%	46
Offers of Admission to International Applicants	461	536	506	472	45
Offers of Admission to International Applicants - % Women	60%	53%	50%	51%	51
Annualized Activity FTE (AFTE) Enrolment	2019/20	2020/21	2021/22	2022/23	2023/2
Undergraduate AFTE (excluding Co-op)	2,508.4	2,624.2	2,359.8	2,220.8	2,308
Undergraduate AFTE (Co-op only)	394.5	306.0	494.0	462.0	358
Graduate AFTE (excluding Co-op)	657.4	650.4	855.3	729.2	728
Graduate AFTE (Co-op only)	64.3	59.3	66.0	62.7	43
Total AFTE Enrolment	3,624.6	3,639.9	3,775.1	3,474.7	3,438
Undergraduate Non Co-op AFTEs Taught by CFL	930.8	1,231.0	1,005.0	1,054.5	1,062
Program FTE (PFTE)	2019/20	2020/21	2021/22	2022/23	2023/
Undergraduate PFTE (excluding Co-op)	2,776.7	2,899.9	2,759.3	2,632.6	2,762
Undergraduate PFTE (Co-op only)	396.5	309.9	500.3	469.9	359
Graduate PFTE (excluding Co-op)	474.3	536.2	607.4	579.2	616
Graduate PFTE (Co-op only)	64.3	59.3	66.0	62.7	43
Total PFTE	3,711.8	3,805.3	3,933.0	3,744.4	3,781
Undergraduate Headcount	2019/20	2020/21	2021/22	2022/23	2023/
Total Undergraduate Headcount	3,871	3,820	3,856	3,875	3,8
Undergraduate Headcount - % International	32%	30%	29%	28%	25
Headcount of New Undergraduate Admits to BUS	663	735	759	699	7
The numbers represent unique headcounts for the full fiscal year. Headcount for a student registered	d in more than one	program			
is split between each of the registered programs.					
Annualized Graduate Headcount	2019/20	2020/21	2021/22	2022/23	2023/
Doctorate - Total	16	20	20	21	
Masters - Total	406	473	514	505	5
Full fee students	108	37	105	138	1
Continuing fee students	1	2	2	1	
Unit fee students	297	434	407	366	3
Graduate Diploma	171	194	215	212	2
Qua7(g)7D(208i7D(208f)43.28y)708i7D(208fng40.341.538TD0 Tc0 TwTJT4(l)78 TD00[)T ∤ -79	46T6 T8.1721 0 TD[)	-7946(-)] 3.1721 0 TD[

7.	Gender Distribution (% Women)	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate Students: Undergraduate Women %	48%	46%	45%	44%	42%
	Based on unique headcounts for the fiscal year					
	Graduate Students:					
	Doctorate	79%	71%	63%	68%	51%
	Masters	40%	44%	46%	48%	50%
	Other (Diploma, Qualifying, Special, Exchange, Certificate)	46%	50%	47%	48%	47%
	Graduate Women %	43%	46%	47%	49%	49%
	Based on annualized graduate headcounts (See definition for Table 6).					
8.	Co-op Education Placements	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate	819	653	1,020	951	730
	Graduate	-	-	-	-	-
	Total Co-op Placements	819	653	1,96669.3(65)-7945910.3ntal	o12.2F5n12.6-1 8.8#6)

19.	FTE Continuing Faculty Line (CFL)	2019/20	2020/21	2021/22	2022/23	2023/24
	Filled - All funding sources	95.50	99.50	98.70	102.70	100.45
	Data from IRP faculty renewal planning database, based on extracts from Peop	olesoft HR/Payroll (HAP) database as of l	March 31 of			
	each fiscal year. Includes active and on leave faculty and individuals who hold a	a joint appointment in the department.				
20.	FTE CFL by Rank	2019/20	2020/21	2021/22	2022/23	2023/24
	Professor	31.00	30.00	34.60	33.60	32.60
	Associate Professor	35.00	33.00	27.60	25.60	23.60
	Assistant Professor	13.00	15.00	14.00	20.00	21.00
	Instructor	-	_	1.00	_	

26.	Publications Number of Publications (in calendar year) Total number of publications in the calendar year. Source for publication data is Scopus.	2019 85	2020 101	2021 100	2022 92	2023 98
27.	Authors	2019	2020	2021	2022	2023
	Number of authors	41	46	44	53	52
	Authors is the number of faculty members whose publications appear in Scopus in each year.					
28.	FTE Staff in BUS	2019/20	2020/21	2021/22	2022/23	2023/24
	APSA / APSA Excluded	92.00	103.80	106.30	112.30	116.30
	CUPE POLY	23.00	21.00	26.00	25.00	22.00
	Other Group (Senior Management, Research, Other)	1.00	1.00	2.00	1.00	1.00
	Total FTE Support Staff	116.00	125.80	134.30	138.30	139.30
29.	BUS Academic Expenditures (\$ 000) Instructional Salaries:	2019/20	2020/21	2021/22	2022/23	2023/24
	CFL Positions	\$15,301.14	\$16,209.28	\$16,951.43	\$18,293.04	\$20,665.62
	Other Instructional Salaries	\$4,036.06	\$4,766.36	\$4,824.10	\$4,078.78	\$4,484.49
	Complement Support Salaries	\$6,853.84	\$7,782.24	\$10,003.74	\$10,259.37	\$11,963.26
	Temporary Salaries	\$1,946.75	\$1,721.80	\$2,281.57	\$2,601.77	\$2,483.32
	Non-Salary Operating	\$6,133.75	\$5,163.87	\$7,411.30	\$8,480.01	\$6,278.78
	Benefits	\$5,013.06	\$5,455.42	\$6,130.46	\$6,536.37	\$7,896.70
	Total Academic Expenditures Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.	\$39,284.59	\$41,098.97	\$47,602.61	\$50,249.34	\$53,772.16
	course is reconstant intersection, data as at mains, or or each reconstruct.					
30.	BUS Original Budget (\$ 000) Instructional Salaries:	2019/20	2020/21	2021/22	2022/23	2023/24
	CFL Positions	\$15,303.83	\$16,821.39	\$16,898.16	\$18,659.74	\$19,594.99
	Other Instructional Salaries	\$3,889.68	\$3,300.71	\$4,638.66	\$4,292.53	\$4,401.12
	Complement Support Salaries	\$7,161.91 \$1.943.80	\$8,415.73	\$9,155.63	\$9,215.00 \$2,919.91	\$10,888.92 \$1,915.51
	Temporary Salaries Non-Salary Operating	\$1,943.80 \$4,330.34	\$1,317.40 \$5,721.59	\$1,493.66 \$6,436.38	\$2,919.91 \$10,226.36	\$1,915.51
	Benefits	\$5,479.21	\$5,721.57	\$6,126.58	\$7,378.91	\$7,527.82
	Total Original Budget	\$38,108.76	\$41,379.33	\$44,749.06	\$52,692.46	\$50,151.72
	Total Revised Budget (incl. budget transfers and carryforward amnts)	\$42,000.50	\$45,546.68	\$49,744.73	\$55,817.20	\$55,739.36
	Total Normalized Budget (based on original budget)	\$35,957.11	\$38,170.44	\$41,501.75	\$49,435.40	\$45,857.32
	Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.					
	% of Original Budget to Salaries	74%	72%	72%	67%	73%
	% of Original Budget to Salaries % of Original Budget to Benefits	14%	14%	14%	14%	15%
	% of Original Budget to Salaries/Benefits	89%	86%	86%	81%	88%
31.	BUS Research Grants and Contracts (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
01.	200 Maria and Continuous (# 000)		U) SchooluUu\$4 556		2022/20	2020/24
		(,			





	STUDENT FINANCIAL AID				
Student Financial Aid and Awards	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate - Domestic	2017/20	2020/21	2021/22	2022/20	2020/21
Amount Disbursed (\$ 000)					
Awards	\$224.47	\$207.55	\$276.86	\$333.40	\$395.25
Bursaries	\$759.29	\$337.59	\$281.56	\$319.23	\$403.05
Scholarships	\$566.76	\$521.55	\$580.60	\$637.18	\$638.81
Total Disbursed	\$1,550.51	\$1,066.69	\$1,139.02	\$1,289.80	\$1,437.11
Number of Disbursements					
Awards	134	81	105	155	154
Bursaries	768	425	334	266	317
Scholarships	329	325	329	309	324
Total Disbursements	1,231	831	768	730	795
Unique Number of Students Receiving Aid					
Awards	99	55	68	116	114
Bursaries	384	133	109	92	110
Scholarships	166	170	171	153	186
Total Unique Students	649	358	348	361	410
Undergraduate - International					
Amount Disbursed (\$ 000)					
Awards	\$47.1	\$31.5	\$40.9	\$81.3	\$48.2
Bursaries	\$791.5	\$927.5	\$1,127.0	\$1,072.8	\$1,089.9
Scholarships	\$370.2	\$376.9	\$303.6	\$490.3	\$582.1
Total Disbursed	\$1,208.83	\$1,335.98	\$1,471.51	\$1,644.36	\$1,720.18
Number of Disbursements					
Awards	38	22	29	27	21
Bursaries	947	1,068	1,105	1,210	916
Scholarships	158	163	96	99	96
Total Disbursements	1,143	1,253	1,230	1,336	1,033
Unique Number of Students Receiving Aid					
Awards	35	20	22	23	19
Bursaries	307	309	323	358	283
Scholarships	103	101	63	45	45
Total Unique Students	445	430	408	426	347
Undergraduate					
Amount Disbursed (\$ 000)					
Awards	\$271.6	\$239.1	\$317.7	\$414.7	\$443.4
Bursaries	\$1,550.8	\$1,265.1	\$1,408.6	\$1,392.1	\$1,492.9
Scholarships	\$937.0	\$898.5	\$884.2	\$1,127.5	\$1,221.0
Total Disbursed	\$2,759.35	\$2,402.67	\$2,610.52	\$2,934.16	\$3,157.29
Number of Disbursements					
Awards	172	103	134	182	175
Bursaries	1,715	1,493	1,439	1,476	1,233
Scholarships	487	488	425	408	420
Total Disbursements	2,374	2,084	1,998	2,066	1,828
Unique Number of Students Receiving Aid					
Awards	134	75	90	139	133
Bursaries	691	442	432	450	393
Scholarships	269	271	234	198	231
Total Unique Students	1,094	788	756	787	757



Academic Information Report - Beedie School of Business

	<u> </u>				
Graduate - Domestic	2019/20	2020/21	2021/22	2022/23	2023/24
Amount Disbursed (\$ 000)					
Awards	\$120.4	\$224.7	\$160.3	\$236.8	\$188.1
Bursaries	\$47.8	\$52.3	\$19.4	\$30.3	\$57.0
Scholarships	\$295.7	\$284.2	\$313.0	\$365.2	\$379.3
Total Disbursed	\$463.89	\$561.13	\$492.65	\$632.26	\$624.35
Number of Disbursements					
Awards	32	160	44	45	38
Bursaries	31	33	18	19	26
Scholarships	51	58	55	59	63
Total Disbursements	114	251	117	123	127
Unique Number of Students Receiving Aid					
Awards	27	158	38	37	27
Bursaries	25	23	10	10	15
Scholarships	36	47	46	47	51
Total Unique Students	88	228	94	94	93
Graduate - International					
Amount Disbursed (\$ 000)					
Awards	\$21.0	\$105.2	\$103.5	\$181.4	\$212.0
Bursaries	\$8.6	\$16.6	\$15.3	\$1.2	\$2.8
Scholarships	\$158.4	\$221.4	\$220.3	\$389.7	\$470.0
Total Disbursed	\$188.04	\$343.20	\$339.04	\$572.38	\$684.87
Number of Disbursements	ψ100.04	ψ3+3.20	ψ337.04	ψ372.30	ψου-ι.σ7
Awards	3	57	23	28	37
Bursaries	10	11	15	2	4
Scholarships	29	39	41	57	90
Total Disbursements	42	107	79	87	131
Unique Number of Students Receiving Aid		107	.,,		
Awards	2	54	13	24	25
Bursaries	8	8	11	2	3
Scholarships	23	32	31	47	58
Total Unique Students	33	94	55	73	86
Graduate Amount Disbursed (\$ 000)					
Amount Disbuiseu (\$ 000) Awards	\$141.4	\$329.9	\$263.8	\$418.2	\$400.1
Bursaries	\$141.4 \$56.5	\$68.9	\$203.6 \$34.7	\$31.5	\$400.1 \$59.9
Scholarships Tatal Bishurand	\$454.1	\$505.6	\$533.2	\$755.0	\$849.3
Total Disbursed	\$651.93	\$904.33	\$831.69	\$1,204.64	\$1,309.22
Number of Disbursements	25	217	/7	70	7.5
Awards	35	217	67	73	75
Bursaries	41	44	33	21	30
Scholarships	80	97	96	116	153
Total Disbursements	156	358	196	210	258
Unique Number of Students Receiving Aid	00	040	F4		
Awards	29	212	51	61	52
Bursaries	33	31	21	12	18
Scholarships	59	79	77	94	109
Total Unique Students	121	322	149	167	179

 33.
 Teaching and Rearching Assistant Employment Income (\$ 000)
 2019/20
 2020/21
 2021/22
 2022/23
 2023/24

 Teaching Assistants
 \$1,701.06
 \$1,704.17
 \$2,223.14
 \$2,344.01
 \$2,053.89

