

	2019/20	2020/21	2021/22	2022/23	2023/24
A. Annualized Activity FTE (AFTE) Enrollment					
Undergraduate AFTE (including co-op)	2,902.90	2,930.20	2,853.80	2,682.80	2,666.70
Graduate AFTE (including co-op)	721.70	709.70	921.30	791.90	771.30
Total AFTE Enrollment	3,625	3,640	3,775	3,475	3,438
Total Program FTE (PFTE)	3,712	3,805	3,933	3,744	3,782
B. Undergraduate Headcount	3,871	3,820	3,856	3,875	3,862
C. Annualized Graduate Headcount	658	708	816	776	775
D. Co-op Education Placements	819	653	1,020	951	730

	2019/20	2020/21	2021/22	2022/23	2023/24
E. Credentials Awarded					
Bachelors	704	759	766	689	700
Post Baccalaureate Diplomas	-	-	-	-	-
Undergraduate Diplomas	-	-	-	-	-
Certificates	53	69	83	65	50
Total Undergraduate Credentials Awarded	757	828	849	754	750
Doctorates	1	1	1	3	4
Masters	245	255	269	290	306
Diplomas and Certificates	108	104	97	111	151
Total Graduate Credentials Awarded	354	360	367	404	461

F. Time to BUS Baccalaureate Degree Completion - Admitted from Secondary (by SFU Completion Year)

	2019/20	2020/21	2021/22	2022/23	2023/24
J. Number of Course Sections Taught					
Total Undergraduate	454	450	433	424	416
Graduate	163	145	183	192	192
Total Course Sections Taught	617	595	616	616	608
K. % of Course Sections Taught by Tenure Track					
Undergraduate: Tenure Track	31%	29%	30%	31%	28%
Non Tenure Track	69%	71%	70%	69%	72%
Total Undergraduate	100%	100%	100%	100%	100%
Graduate: Tenure Track	39%	43%	42%	39%	38%
Non Tenure Track	61%	57%	58%	61%	63%
Total Graduate	100%	100%	100%	100%	100%
Total: Tenure Track	34%	32%	33%	34%	31%
Non Tenure Track	66%	68%	67%	66%	69%
Total	100%	100%	100%	100%	100%
L. Average Class Size					
Undergraduate	51	54	51	52	56
Graduate	30	33	37	32	34

	2019/20	2020/21	2021/22	2022/23	2023/24
M. FTE Support Staff	116.00	125.80	134.30	138.30	139.30
N. BUS Academic Expenditures (\$ 000)	\$39,284.59	\$41,098.97	\$47,602.61	\$50,249.34	\$53,772.16
O. Research Grants & Contracts (\$ 000)	\$2,025	\$2,134	\$1,563	\$1,112	\$1,143

P. AFTE Enrollment, & Financial Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
---	---------	---------	---------	---------	---------