

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>1. Annualized Activity FTE (AFTE) Enrolment</b>					
Undergraduate AFTE (excluding Co-op)	727.2	697.6	691.4	664.3	636.5
Undergraduate AFTE (Co-op only)	91.0	75.0	85.5	89.0	64.5
Graduate AFTE (excluding Co-op)	37.3	39.5	40.7	44.7	42.2
Graduate AFTE (Co-op only)	-	-	-	-	-
<b>Total AFTE Enrolment</b>	<b>855.5</b>	<b>812.1</b>	<b>817.6</b>	<b>798.0</b>	<b>743.2</b>
Undergraduate Non Co-op AFTes Taught by CFL	624.9	607.2	586.7	585.8	553.3
<b>2. Majors and Minors</b>					
Majors (Approved)	950	1,019	1,155	1,189	1,198
Minors (Approved)	136	133	105	85	77
<b>Total Approved Majors &amp; Minors</b>	<b>1,086</b>	<b>1,152</b>	<b>1,260</b>	<b>1,274</b>	<b>1,275</b>
Undergraduate Majors & Minors - % International	4.0%	5.0%	5.0%	5.0%	5.0%
<i>The numbers represent unique headcounts for the full fiscal year.</i>					
<i>Students registered in a major and minor in the same year are only reported under major.</i>					
<b>3. Annualized Graduate Headcount</b>					
Doctorate - Total	33	35	32	35	35
Masters - Total	17	16	21	23	21
Full fee students	12	14	16	17	16
Continuing fee students	5	2	5	6	5
Unit fee students	-	-	-	-	-
Graduate Diploma	-	-	-	-	-
Qualifying	-	-	-	-	-
Special	-	-	-	-	-
Exchange	-	-	-	-	1
Certificates	-	-	-	-	-
<b>Total Graduate Headcount</b>	<b>50</b>	<b>51</b>	<b>53</b>	<b>58</b>	<b>57</b>
<i>The numbers represent annualized headcounts. Sum of grad students in summer, fall, and spring terms (i.e. the fiscal year) divided by three.</i>					
<b>4. Gender Distribution (% Women)</b>					
<b>Undergraduate Students:</b>					
<b>Undergraduate Women %</b>	<b>59%</b>	<b>59%</b>	<b>57%</b>	<b>57%</b>	<b>58%</b>
<i>Based on unique headcounts for the fiscal year</i>					
<b>Graduate Students:</b>					
Doctorate	39%	45%	45%	51%	56%
Masters	64%	76%	79%	69%	53%
Other (Diploma, Qualifying, Special, Exchange, Certificate)	-	-	50%	-	-
<b>Graduate Women %</b>					

STUDENTS BY FISCAL YEAR



**11. Graduate Retention Statistics (by Year of Admission to Program)**

	2011/12	2012/13	2013/14	2014/15	2015/16
<b>Doctorate Degrees:</b>					
Number of Students in Cohort	10	7	5	6	6
% Early Withdrawals (before completion of 2nd term)	0%	0%	0%	0%	0%
% Withdrawals in Years 1-8 (excluding early withdrawals)	20%	14%	20%	0%	33%
% Completed Within <b>8 Years</b>	80%	86%	80%	100%	67%
	2013/14	2014/15	2015/16	2016/17	2017/18
<b>Masters Degrees:</b>					
Number of Students in Cohort	7	masked	12	8	5
% Early Withdrawals (before completion of 2nd term)	0%	masked	0%	0%	0%
% Withdrawals in Years 1-6 (excluding early withdrawals)	0%	masked	8%	0%	0%
% Completed Within <b>6 Years</b>	100%	masked	92%	100%	100%

**12. FTE Continuing Faculty Line (CFL)**

	2019/20	2020/21	2021/22	2022/23	2023/24
Filled - All funding sources	29.00	28.50	28.50	30.22	30.22
<i>Data from IRP faculty renewal planning database, based on extracts from Peoplesoft HR/Payroll</i>					

## Academic Information Report - Department of Biomedical Physiology & Kinesiology

### 16. Number of Course Sections Taught

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	34	36	37	35	34
Upper Division	48	49	58	56	52
Total Undergraduate	82	85	95	91	86
Graduate	5	5	5	8	8
<b>Total Course Sections Taught</b>	<b>87</b>	<b>90</b>	<b>100</b>	<b>99</b>	<b>94</b>

*Note for courses taught together (concurrent) only the section with highest enrolment is kept (and includes total enrolment of all concurrent sections)*

*May result in lower section count at graduate level if graduate course section was concurrently taught with undergraduate course with higher enrolment.*

### 17. % of Course Sections Taught by CFL

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	65%	78%	81%	68%	72%
Upper Division	89%	94%	90%	91%	82%
Total Undergraduate	79%	87%	87%	82%	78%
Graduate	80%	100%	80%	63%	63%
<b>Total % Taught by CFL</b>	<b>79%</b>	<b>88%</b>	<b>86%</b>	<b>81%</b>	<b>76%</b>

### 18. Average Class Size

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Undergraduate:</b>	<b>69</b>	<b>73</b>	<b>73</b>	<b>70</b>	<b>70</b>
Lower Division	103	105	122	116	114
Upper Division	45	49	43	41	41
<b>Graduate</b>	<b>5</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>6</b>

## BIBLIOMETRICS

### 19. Publications

	2019	2020	2021	2022	2023
Number of Publications (in calendar year)	80	85	99	93	76

*Total number of publications in the calendar year.*

*Source for publication data is Scopus.*

### 20. Authors

	2019	2020	2021	2022	2023
Number of authors	19	22	19	21	21

*Authors is the number of faculty members whose publications appear in Scopus in each year.*

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>21. FTE Support Staff</b>					
APSA / APSA Excluded	2.00	2.00	2.00	2.00	2.00
CUPE	4.00	4.00	4.00	4.00	5.00
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	-	-	-	-	-
Total FTE Support Staff	6.00	6.00	6.00	6.00	7.00
<b>22. BPK Academic Expenditures (\$ 000)</b>					
Instructional Salaries:					
CFL Positions	\$3,671.				

**Academic Information Report - Department of Biomedical Physiology & Kinesiology**

**RATIOS BY FISCAL YEAR**

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>AFTE Enrolment Ratios:</b>					
a. <b>AFTE Enrolment / Filled FTE CFL</b>	<b>29.50</b>	<b>28.49</b>	<b>28.69</b>	<b>26.40</b>	<b>24.59</b>
Undergraduate	28.21	27.11	27.26	24.92	23.19
Graduate	1.29	1.39	1.43	1.48	1.40
b. <b>AFTE Enrolment / FTTE</b>	<b>20.83</b>	<b>20.18</b>	<b>19.70</b>	<b>18.30</b>	<b>16.52</b>
Undergraduate	19.92	19.19	18.72	17.28	15.59
Graduate	0.91	0.98	0.98	1.03	0.94
c. <b>Instructional Activity Delivered by CFL</b>	<b>674.4</b>	<b>658.2</b>	<b>639.0</b>	<b>642.9</b>	<b>608.8</b>
Undergraduate Non Co-op AFTes Taught by CFL	624.9	607.2	586.7	585.8	553.3
Graduate Non Co-op PFTes	49.4	51.0	52.3	57.2	55.6
d. <b>Instructional Activity Delivered by CFL / Filled FTE CFL</b>	<b>23.25</b>	<b>23.10</b>	<b>22.42</b>	<b>21.27</b>	<b>20.14</b>
<b>Financial Ratios:</b>					
c. FTE Support Staff / FTTE	0.15	0.15	0.14	0.14	0.16
d. CFL FTE / FTTE	0.71	0.71	0.69	0.69	0.67
e. Academic Expenditures / AFTE Enrolment	\$6,704.55	\$7,131.80	\$7,629.50	\$7,991.69	\$9,966.08
f. BPK Original Budget / BPK AFTE Enrolment	\$6,680.23	\$7,073.28	\$7,185.34	\$8,154.55	\$9,253.13
g. BPK Normalized Budget / BPK AFTE Enrolment	\$7,069.82	\$7,339.28	\$7,472.84	\$8,192.71	\$9,366.10
h. Research Grants and Contracts / FTE CFL	<b>\$86,372.47</b>	<b>\$67,356.88</b>	<b>\$101,103.81</b>	<b>\$96,970.35</b>	<b>\$86,031.24</b>
i. Research Grants and Contracts / Tenure Track FTE	<b>\$125,240.08</b>	<b>\$98,444.67</b>	<b>\$147,767.10</b>	<b>\$144,920.87</b>	<b>\$122,514.36</b>

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