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1.	Annualized Activity FTE (AFTE) Enrolment	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate AFTE (excluding Co-op)	727.2	697.6	691.4	664.3	636.5
	Undergraduate AFTE (Co-op only)	91.0	75.0	85.5	89.0	64.5
	Graduate AFTE (excluding Co-op)	37.3	39.5	40.7	44.7	42.2
	Graduate AFTE (Co-op only)	-	-	-	-	-

6.	Credentials Awarded	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate:					

11. Graduate Retention Statistics (by Year of Admission to Program)

	2011/12	2012/13	2013/14	2014/15	2015/16
Doctorate Degrees:					
Number of Students in Cohort	10	7	5	6	6
% Early Withdrawals (before completion of 2nd term)	0%	0%	0%	0%	0%
% Withdrawals in Years 1-8 (excluding early withdrawals)	20%	14%	20%	0%	33%
% Completed Withiß Years	80%	86%	80%	100%	67%
	2013/14	2014/15	2015/16	2016/17	2017/18
Masters Degrees:					
Number of Students in Cohort	7	masked	12	8	5
% Early Withdrawals (before completion of 2nd term)	0%	masked	0%	0%	0%
% Withdrawals in Years 1-6 (excluding early withdrawals)	0%	masked	8%	0%	0%
% Completed Within Years	100%	masked	92%	100%	100%

12.	FTE Continuing Faculty Line (CFL) Filled - All funding sources Data from IRP faculty renewal planning database, based on extination Peoplesoff each fiscal year. Includes active and on leave faculty and individuals who hold	,			2022/23 30.22	2023/24 30.22
13.	FTE CFL by Rank Professor	2019/20 12.00	2020/21 11.50	2021/22 11.50	2022/23 12.50	2023/24 12.50
	Associate Professor	.070	7.00	7.00	6.00	6.00
	Assistant Professor	.00	1.00	1.00	1.72	2.72
	Instructor	-	-	-	-	-
	Lab Instructor	-	-	-	-	-
	Lecturer	9.00	9.00	9.00	10.00	9.00
	Total FTE CFL	29.00	28.50	28.50	30.22	30.22
	% Women Total	28%	28%	28%	30%	33%
14.	Full-Time Teaching Equivalent Resources	2019/20	2020/21	2021/22	2022/23	2023/24
	Tenure track faculty	20.00	19.50	19.50	20.22	21.22
	Lecturers	18.00	18.00	18.00	20.00	18.00
	Lab Instructors	-	-	-	-	-



Academic Information Report - Deparment Biomedical Physiology & Kinesiology

INSTRUCTIONAL DELIVERY BY FISCAL YEAR

16. Number of Course Sections Taught

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	34	36	37	35	34
Upper Division	48	49	58	56	52
Total Undergraduate	82	85	95	91	86
Graduate	5	5	5	8	8
Total Course Sections Taught	87	90	100	99	94

Note for courses taught together (concurrent) the section with highest enrolment is kept (and includes total enrolmatitom for course) total enrolmatitom (concurrent sections)

May result in lower section count at graduate level if graduaterse section was concurrently ught with undergraduate cours with higher enrolment.

17. % of Course Sections Taught by CFL

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	65%	78%	81%	68%	72%
Upper Division	89%	94%	90%	91%	82%
Total Undergraduate	79%	87%	87%	82%	78%
Graduate	80%	100%	80%	63%	63%
Total % Taught by CFL	79%	88%	86%	81%	76%

18. Average Class Size

	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate:	69	73	73	70	70
Lower Division	103	105	122	116	114
Upper Division	45	49	43	41	41
Graduate	5	8	7	8	6

		BIBLIOMETRICS				
 Publications Number of Publications Total number of publication Source for publication data 	ns in the calendar year.	2019 80	2020 85	2021 99	2022 93	2023 76
20. Authors Number of authors		2019 19	2020 22	2021 19	2022 21	2023 21

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Authors is the number of faculty members whpselications appear in Scopus in each year.



Academic Information Report - Deparment Biomedical Physiology & Kinesiology

STAFF & FINAN	ICE BY FISCAL	_ YEAR			
FTE Support Staff	2019/20	2020/21	2021/22	2022/23	2023/24
APSA / APSA Excluded	2.00	2.00	2.00	2.00	2.0
CUPE	4.00	4.00	4.00	4.00	5.00
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	-	-	-	-	-
Total FTE Support Staff	6.00	6.00	6.00	6.00	7.00
BPK Academic Expenditures (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Instructional Salaries:					
CFL Positions	\$3,6 20 .	\$3,687.63	\$3,945.47	\$4,197.17	\$4,800.2
Other Instructional Salaries	\$707.42	\$768.41	\$795.90	\$550.82	\$760
Complement Support Salaries	\$361.82	\$400.73	\$397.06	\$426.78	\$459.3
Temporary Salaries	(\$1.76)	\$40.94	\$15.28	\$30.92	\$49.5
Non-Salary Operating	\$183.94	\$64.56	\$158.23	\$184.39	\$147
Benefits	\$813.13	\$829.47	\$925.93	\$987.29	\$1,189.4
Total Academic Expenditures	\$53,5.74	\$5,791.74	\$6,237.88	\$6,377.37	\$7,406.7
BPK Original Budget (\$ 000) Instructional Salaries:	2019/20	2020/21	2021/22	2022/23	2023/24
CFL Positions	\$3.6570.	\$3.683.04	\$3.706.68	\$4.502.32	\$4,519.6
Other Instructional Salaries	\$662.77	\$652.76	\$685.28	\$411.60	\$61 \$61
Complement Support Salaries	\$334.34	\$369.48	\$394.89	\$388.71	\$457.8
Temporary Salaries	\$32.83	\$309.48 \$13.29	\$394.09 \$15.02	\$388.71 \$10.69	437.8 \$13
Non-Salary Operating	\$194.15	\$189.71	\$185.50	\$184.55	\$196
Benefits	\$830.28	\$835.94	\$887.36	\$1,009.45	\$1,079.
Total Original Budget	\$5,7194	\$5,744.21	\$5,874.73	\$6,507.33	\$6,876.9
Total Revised Budget (incl. budget and carryforward amounts)	\$5,721.34	\$5,877.30	\$6,221.98	\$6,524.30	\$7,694.3
Total Normalized Budget	\$ 6 48.23	\$5,960.23	\$6,109.79	\$6,537.78	\$6,960.8
Source is Peoplesoft FINS system, datat March 31 of each fiscal year.	ψ0,70.20	ψ0,000.20	ψ0,100.70	ψ0,007.10	ψ0,000.0
% of Original Budget to Salaries	82%	82%	82%	82%	
% of Original Budget to Benefits	15%	15%	15%	16%	1
% of Original Budget to Salaries/Benefits	97%	97%	97%	97%	
BPK Research Grants and Contracts (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
External Sources	\$2,504.80	\$1,919.67	\$2,781.46	\$2,870.73	\$2,73
Internal Sources	φ <u>2</u> ,30 4 .00	φ1,010.07 -	\$100.00	\$60.00	\$125
Total Research Grants & Contract	\$2,504.80	\$1,919.67	\$2,881.46	\$2.930.73	\$2,855.2
Percentage of Tenure Track Faculty with Grants	<u>\$2,304.80</u> 80.0%	75.0%	<u>\$2,001.40</u> 80.0%	80.0%	<u>φ2,000.</u> 76.29

SFU INSTITUTIONAL RESEARCH

Academic Information Report - Deparmeof Biomedical Physiology & Kinesiology

		RATIOS BY FISCAL YEAR				
	AFTE Enrolment Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
a.	AFTE Enrolment / Filled FTE CFL	29.50	28.49	28.69	26.40	24.59
	Undergraduate	28.21	27.11	27.26	24.92	23.19
	Graduate	1.29	1.39	1.43	1.48	1.40
b.	AFTE Enrolment / FTTE	20.83	20.18	19.70	18.30	16.52
	Undergraduate	19.92	19.19	18.72	17.28	15.59
	Graduate	0.91	0.98	0.98	1.03	0.94
C.	Instructional Activity Delivered by CFL	674.4	658.2	639.0	642.9	608.8
	Undergraduate Non Co-op AFTEs Taught by CFL	624.9	9 607.2	2 586.7	585.8	3 553.3
	Graduate Non Co-op PFTEs	49.4	51.0	52.3	57.2	55.6
d.	Instructional Activity Delivered by CFL / Filled FTE CFL	23.25	23.10	22.42	21.27	20.14
	Financial Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
c.	FTE Support Staff / FTTE	0.15	0.15	0.14	0.14	0.16
d.	CFL FTE / FTTE	0.71	0.71	0.69	0.69	0.67
e.	Academic Expenditures / AFTE Encentrin	\$6,704.55	\$7,131.80	\$7,629.50	\$7,991.69	\$9,966.08
f.	BPK Original Budget / BPK AFTEl Errenot	\$6,680.23	\$7,073.28	\$7,185.34	\$8,154.55	\$9,253.13
g.	BPK Normalized Budget / BPK AFTrEIment	\$7,069.82	\$7,339.28	\$7,472.84	\$8,192.71	\$9,366.10
h.	Research Grants and Contracts / FTE CFL	\$86,372.47	\$67,356.88 \$	\$101,1 831 . \$	96,970.35 \$9	94,474.22
i.	Research Grants and Contracts / Tenure Track FTE	\$125,240.08	\$98,444.67	\$147,7 610 . \$1	44,920.87 \$13	34,537.73

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