1. Annualized Activity FIE (AFTE) Enrolment Undergraduate AFTE (excluding Co op) 727.2 697.6 691.4 664.3 636.5 Graduate AFTE (excluding Co op) 727.2 697.6 691.4 664.3 636.5 Graduate AFTE (excluding Co op) 91.0 75.0 85.5 89.0 64.5 Graduate AFTE (cox ponhy) 91.0 75.0 85.5 89.0 64.5 Graduate AFTE (cox ponhy) 91.0 75.0 85.5 89.0 74.7 44.7 42.2 Graduate AFTE (cox ponhy) 91.0 75.0 85.5 89.0 74.7 44.7 42.2 Graduate AFTE (cox ponhy) 91.0 75.0 85.5 89.0 74.7 42.2 Graduate AFTE (cox ponhy) 91.0 7014 AFTE Enrolment 1014 AFTE Enrolment 1015 AFTE Enrolment 1015 AFTE Enrolment 1015 AFTE Enrolment 1016 AFTE Enrolment 1017 AFTE AFTE AFTE AFTE AFTE AFTE AFTE AFTE								
Undergraduate AFTE (cocyonly)								
Undergraduate AFTE (Co-op only)	1.							
Graduate AFEE (excluding Co-op) 37.3 39.5 40.7 4.2 4.2								
Carduate AFTE (Co-ponity)		0 1 37						
Total AFTE Enrolment 855.5 810.1 817.6 798.0 743.2		9 11					42.2	
Undergraduate Non Co-op AFTES Taught by CFL 624.9 607.2 586.7 585.8 553.3 2. Majors and Minors Majors (Approved) 950 1.019 1.155 1.189 1.198 Majors (Approved) 950 1.019 1.155 1.189 1.198 Milors (Approved) Majors & Minors 136 133 105 85 77 Total Approved Majors & Minors 1.086 1.152 1.200 1.274 1.275 Undgegraduate Majors & Minors 1 minor in the same year are only reported under major. 1.086 1.152 1.200 1.274 1.275 Undgegraduate Majors & Minors - % International 4.0% 5.0% 3.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>742.2</td>							742.2	
2. Majors and Minors 2019/20 2020/21 2021/22 2022/23 2023/24 Majors (Approved) 950 1,019 1,155 1,189 1,198 Minors (Approved) 136 133 105 85 77 Total Approved Majors & Minors 1,086 1,152 1,260 1,274 1,275 Undgergraduate Majors & Minors - % International 4,0% 5,0% 5,0% 5,0% 5,0% The numbers represent unique headcounts for the full fiscal year. 3,000 200/21 2021/22 2022/23 2023/24 3. Annualized Graduate Headcount 2019/20 2020/21 2021/22 2022/23 2023/24 Doctorate - Total 17 16 21 23 21 Full fee students 12 14 16 17 16 Continuing fee students 5 2 5 6 5 Unit fee students 1 1 16 17 16 Continuing fee students 5 2 5 6								
Majors (Approved)		officer graduate Noti Co-op AFTES Taught by CFL	024.9	007.2	300.7	303.0	000.0	
Minors (Approved) 136 133 105 85 77 70tal Approved Majors & Minors - % International 1,086 1,152 1,260 1,274 1,275 1,086 1,152 1,260 1,274 1,275 1,086 1,152 1,260 1,274 1,275 1,086 1,152 1,260 1,274 1,275 1,086 1,152 1,275 1,086 1,152 1,275 1,086 1,152 1,275 1,086 1,152 1,275 1,275 1,086 1,152 1,275	2.	Majors and Minors	2019/20	2020/21	2021/22	2022/23	2023/24	
Minors (Approved) 136 133 105 85 77 70tal Approved Majors & Minors - % International 1,086 1,152 1,260 1,274 1,275 1,086 1,152 1,260 1,274 1,275 1,086 1,152 1,260 1,274 1,275 1,086 1,152 1,260 1,274 1,275 1,086 1,152 1,275 1,086 1,152 1,275 1,086 1,152 1,275 1,086 1,152 1,275 1,275 1,086 1,152 1,275		Majors (Approved)	950	1,019	1,155	1,189	1,198	
Undgergraduate Majors & Minors - % International The numbers represent unique headcounts for the full fiscal year. Students registered in a major and minor in the same year are only reported under major. 4.0% 5.0% <t< td=""><td></td><td></td><td>136</td><td>133</td><td>105</td><td>85</td><td>77</td></t<>			136	133	105	85	77	
The numbers represent unique headcounts for the full fiscal year. Students registered in a major and minor in the same year are only reported under major.		Total Approved Majors & Minors	1,086	1,152	1,260	1,274	1,275	
Students registered in a major and minor in the same year are only reported under major.		Undgergraduate Majors & Minors - % International	4.0%	5.0%	5.0%	5.0%	5.0%	
Naturalized Graduate Headcount 2019/20 2020/21 2021/22 2022/23 2023/24 2021/25 2022/23 35 35 35 35 35 35 35		The numbers represent unique headcounts for the full fiscal year.						
Doctorate - Total 33 35 32 35 35 35 Masters - Total 17 16 21 23 21 Full fee students 12 14 16 17 16 Continuing fee students 5 2 5 6 5 Unit fee students Unit fee students Graduate Diploma Cualifying Special Exchange Certificates Certificates Total Graduate Headcount 50 51 53 58 57 The numbers represent annualized headcounts. Sum of grad students in summer, fall, and spring terms (i.e. the fiscal year) divided by three. 4. Gender Distribution (% Women) 2019/20 2020/21 2021/22 2022/23 2023/24 Undergraduate Students: Undergraduate Women % 59% 59% 57% 57% 58% Based on unique headcounts for the fiscal year Graduate Students: Doctorate 39% 45% 45% 51% 56% Masters 64% 76% 79% 69% 53% Other (Diploma, Qualifying, Special, Exchange, Certificate) 50% Center Distribution (% Unique paraduate, Exchange, Certificate) 50% Center Distribution, Qualifying, Special, Exchange, Certificate) 50% Center Distribution, Qualifying, Special, Exchange, Certificate) 50% Center Distribution, Qualifying, Special, Exchange, Certificate) - 50% Center Distribution, Qualifying, Special, Exchange, Certificate) - 50% Center Distribution, Qualifying, Special, Exchange, Certificate) - - 50% Center Distribution, Qualifying, Special, Exchange, Certificate) - - - - - Center Distribution, Qualifying, Special, Exchange, Certificate) - - - - - - Center Distribution, Qualifying, Special, Exchange, Certificate) - - - - - - - -		Students registered in a major and minor in the same year are only reported to	under major.					
Doctorate - Total 33 35 32 35 35 35 Masters - Total 17 16 21 23 21 Full fee students 12 14 16 17 16 Continuing fee students 5 2 5 6 5 Unit fee students Unit fee students Graduate Diploma Cualifying Special Exchange Certificates Certificates Total Graduate Headcount 50 51 53 58 57 The numbers represent annualized headcounts. Sum of grad students in summer, fall, and spring terms (i.e. the fiscal year) divided by three. 4. Gender Distribution (% Women) 2019/20 2020/21 2021/22 2022/23 2023/24 Undergraduate Students: Undergraduate Women % 59% 59% 57% 57% 58% Based on unique headcounts for the fiscal year Graduate Students: Doctorate 39% 45% 45% 51% 56% Masters 64% 76% 79% 69% 53% Other (Diploma, Qualifying, Special, Exchange, Certificate) 50% Center Distribution (% Unique paraduate, Exchange, Certificate) 50% Center Distribution, Qualifying, Special, Exchange, Certificate) 50% Center Distribution, Qualifying, Special, Exchange, Certificate) 50% Center Distribution, Qualifying, Special, Exchange, Certificate) Center Distribution, Qualifying, Special, Exchange, Certificate	2	Annualized Craduate Headcount	2010/20	2020/21	2021/22	2022/23	2023/24	
Masters - Total 17 16 21 23 21 Full fee students 12 14 16 17 16 Continuing fee students 5 2 5 6 5 Unit fee students - - - - - Graduate Diploma - - - - - - Qualifying - - - - - - - - - - - - - - - - <t< td=""><td>J.</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	J.							
Full fee students		Doctorate - Total	33	33	32	33	33	
Continuing fee students		Masters - Total	17	16	21	23	21	
Unit fee students		Full fee students	12	14	16	17	16	
Unit fee students -								
Qualifying -		· ·	-	-			-	
Qualifying -		Graduate Diploma	-	_	-	-	_	
Special			-	-	-	-	-	
Exchange 1 Certificates		3 0	-	-	-	_	_	
Certificates		·	-	-	-	-	1	
Total Graduate Headcount The numbers represent annualized headcounts. Sum of grad students in summer, fall, and spring terms (i.e. the fiscal year) divided by three. 4. Gender Distribution (% Women) Undergraduate Students: Undergraduate Women % Based on unique headcounts for the fiscal year Graduate Students: Doctorate Masters Other (Diploma, Qualifying, Special, Exchange, Certificate) 50 51 52 52 52 52 52 52 52 52 52 52 52 52 52		5	_	_	_	_	_	
The numbers represent annualized headcounts. Sum of grad students in summer, fall, and spring terms (i.e. the fiscal year) divided by three. 4. Gender Distribution (% Women) Undergraduate Students: Undergraduate Women % Based on unique headcounts for the fiscal year Graduate Students: Doctorate Masters Other (Diploma, Qualifying, Special, Exchange, Certificate) 2019/20 2020/21 2021/22 2022/23 2023/24 2023/24 2021/22 2022/23 57% 57% 57% 58% 57% 58% 58% 58% 59% 59% 57% 57% 58% 58% 58% 58% 59% 59% 59% 59% 59% 59% 59% 59% 59% 59			50	51	53	58	57	
divided by three. 4. Gender Distribution (% Women) Undergraduate Students: Undergraduate Students: Undergraduate Women % 59% 59% 59% 57% 57% 58% 8ased on unique headcounts for the fiscal year Graduate Students: Doctorate Masters Doctorate Masters 39% 45% 45% 51% 56% 79% 69% 53% 0ther (Diploma, Qualifying, Special, Exchange, Certificate) 56% 76% 79% 69% 53% 0ther 50% 50% 50% 50% 50% 50% 50% 50% 50% 50%								
Undergraduate Students: Undergraduate Women % 59% 59% 57% 57% 58% Based on unique headcounts for the fiscal year 59% 59% 57% 57% 58% Graduate Students: 50% 45% 45% 51% 56% Doctorate 39% 45% 45% 51% 56% Masters 64% 76% 79% 69% 53% Other (Diploma, Qualifying, Special, Exchange, Certificate) - - 50% - -			non, rain, and opining terms (i	.o. uo 1100a. y ouy				
Undergraduate Women % 59% 59% 57% 57% 58% Based on unique headcounts for the fiscal year Graduate Students: Doctorate 39% 45% 45% 51% 56% Masters 64% 76% 79% 69% 53% Other (Diploma, Qualifying, Special, Exchange, Certificate) - - 50% - -	4.	Gender Distribution (% Women)	2019/20	2020/21	2021/22	2022/23	2023/24	
Based on unique headcounts for the fiscal year Graduate Students: Doctorate 39% 45% 45% 51% 56% Masters 64% 76% 79% 69% 53% Other (Diploma, Qualifying, Special, Exchange, Certificate) 50%		Undergraduate Students:						
Graduate Students: Doctorate 39% 45% 45% 51% 56% Masters 64% 76% 79% 69% 53% Other (Diploma, Qualifying, Special, Exchange, Certificate) - - 50% - -		Undergraduate Women %	59%	59%	57%	57%	58%	
Doctorate 39% 45% 45% 51% 56% Masters 64% 76% 79% 69% 53% Other (Diploma, Qualifying, Special, Exchange, Certificate) - - - 50% - -		Based on unique headcounts for the fiscal year						
Masters 64% 76% 79% 69% 53% Other (Diploma, Qualifying, Special, Exchange, Certificate) 50%		Graduate Students:						
Other (Diploma, Qualifying, Special, Exchange, Certificate) - 50%		Doctorate	39%	45%	45%	51%	56%	
		Masters	64%	76%	79%	69%	53%	
		Other (Diploma, Qualifying, Special, Exchange, Certificate)	-	-	50%	-	-	
		Graduate W@JUDENTS BY FISCAL YEAR						

11	Craduata Datantian	Ctatistics (by Voor of	Admission to Program)
- 11.	Graduate Retention	i Statistics (by Year of	Admission to Programi

Data from IRP faculty renewal planning database, based on extracts from Peoplesoft HR/Payroll

		2011/12	2012/13	2013/14	2014/15	2015/16
	Doctorate Degrees:					
	Number of Students in Cohort	10	7	5	6	6
	% Early Withdrawals (before completion of 2nd term)	0%	0%	0%	0%	0%
	% Withdrawals in Years 1-8 (excluding early withdrawals)	20%	14%	20%	0%	33%
	% Completed Within 8 Years	80%	86%	80%	100%	67%
		2013/14	2014/15	2015/16	2016/17	2017/18
	Masters Degrees:					
	Number of Students in Cohort	7	masked	12	8	5
	% Early Withdrawals (before completion of 2nd term)	0%	masked	0%	0%	0%
	% Withdrawals in Years 1-6 (excluding early withdrawals)	0%	masked	8%	0%	0%
	% Completed Within 6 Years	100%	masked	92%	100%	100%
12.	FTE Continuing Faculty Line (CFL)	2019/20	2020/21	2021/22	2022/23	2023/24
	Filled - All funding sources	29.00	28.50	28.50	30.22	30.22

Academic Information Report - Department of Biomedical Physiology & Kinesiology

16.	Number of Course Sections Taught						
	-	2019/20	2020/21	2021/22	2022/23	2023/24	
	Lower Division	34	36	37	35	34	
	Upper Division	48	49	58	56	52	
	Total Undergraduate	82	85	95	91	86	
	Graduate	5	5	5	8	8	
	Total Course Sections Taught	87	90	100	99	94	
	Note for courses taught together (concurrent) only the section with hi	ighest enrolment is kept (and includ	les total enrolment	of all concurrent sec	ctions)		
	May result in lower section count at graduate level if graduate course	section was concurrently taught w	ith undergraduate	course with higher e	nrolment.		
17.	% of Course Sections Taught by CFL						
	• •	2019/20	2020/21	2021/22	2022/23	2023/24	
	Lower Division	65%	78%	81%	68%	72%	
	Upper Division	89%	94%	90%	91%	82%	
	Total Undergraduate	79%	87%	87%	82%	78%	
	Graduate	80%	100%	80%	63%	63%	
	Total % Taught by CFL	79%	88%	86%	81%	76%	
18.	Average Class Size						
		2019/20	2020/21	2021/22	2022/23	2023/24	
	Undergraduate:	69	73	73	70	70	
	Lower Division	103	105	122	116	114	
	Upper Division	45	49	43	41	41	
	Graduate	5	8	7	8	6	
		BIBLIOMETRICS					
19.	Publications	2019	2020	2021	2022	2023	
	Number of Publications (in calendar year)	80	85	99	93	76	
	Total number of publications in the calendar year.						
	Source for publication data is Scopus.						
20.	Authors	2019	2020	2021	2022	2023	
	Number of authors	19	22	19	21	21	
	Authors is the number of faculty members whose publications appear	• •		1,	21	21	
	Additions is the number of faculty members whose publications appear	iii ocopus iii cacii yeai.					

21.	FTE Support Staff	2019/20	2020/21	2021/22	2022/23	2023/24
	APSA / APSA Excluded	2.00	2.00	2.00	2.00	2.00
	CUPE	4.00	4.00	4.00	4.00	5.00
	POLY	-	-	-	-	-
	Other Group (Senior Management, Research, Other)	-	-	-	-	-
	Total FTE Support Staff	6.00	6.00	6.00	6.00	7.00
22.	BPK Academic Expenditures (\$ 000) Instructional Salaries:	2019/20	2020/21	2021/22	2022/23	2023/24
	CFL Positions	\$3,671.				



Academic Information Report - Department of Biomedical Physiology & Kinesiology

		RATIOS BY FISCAL YEAR				
	AFTE Enrolment Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
a.	AFTE Enrolment / Filled FTE CFL	29.50	28.49	28.69	26.40	24.59
	Undergraduate	28.21	27.11	27.26	24.92	23.19
	Graduate	1.29	1.39	1.43	1.48	1.40
b.	AFTE Enrolment / FTTE	20.83	20.18	19.70	18.30	16.52
	Undergraduate	19.92	19.19	18.72	17.28	15.59
	Graduate	0.91	0.98	0.98	1.03	0.94
C.	Instructional Activity Delivered by CFL	674.4	658.2	639.0	642.9	608.8
	Undergraduate Non Co-op AFTEs Taught by CFL	624.9	607.2	586.7	585.8	553.3
	Graduate Non Co-op PFTEs	49.4	51.0	52.3	57.2	55.6
d.	Instructional Activity Delivered by CFL / Filled FTE CFL	23.25	23.10	22.42	21.27	20.14
	Financial Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
C.	FTE Support Staff / FTTE	0.15	0.15	0.14	0.14	0.16
d.	CFL FTE / FTTE	0.71	0.71	0.69	0.69	0.67
e.	Academic Expenditures / AFTE Enrolment	\$6,704.55	\$7,131.80	\$7,629.50	\$7,991.69	\$9,966.08
f.	BPK Original Budget / BPK AFTE Enrolment	\$6,680.23	\$7,073.28	\$7,185.34	\$8,154.55	\$9,253.13
g.	BPK Normalized Budget / BPK AFTE Enrolment	\$7,069.82	\$7,339.28	\$7,472.84	\$8,192.71	\$9,366.10
h.	Research Grants and Contracts / FTE CFL	\$86,372.47	\$67,356.88	\$101,103.81	\$96,970.35	\$86,031.24
i.	Research Grants and Contracts / Tenure Track FTE	\$125,240.08	\$98,444.67	\$147,767.10	\$144,920.87	\$122,514.36

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