



A. Annualized Activity FTE (AFTE) Enrollment	2019/20	2020/21	2021/22	2022/23	2023/24
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H. Number of Course Sections Taught	2019/20	2020/21	2021/22	2022/23	2023/24
Total Undergraduate	82	85	95	91	86
Graduate	5	5	5	8	8
Total Course Sections Taught	87	90	100	99	94

I. % of Course Sections Taught by Tenure Track	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate: Tenure Track		31%	27%	33%	27%
Non Tenure Track		69%	73%	67%	73%
Total Undergraduate	100%	100%	100%	100%	100%
Graduate: Tenure Track		80%	100%	80%	63%
Non Tenure Track		20%	- 20%	38%	38%
Total Graduate	100%	100%	100%	100%	100%
Total: Tenure Track		34%	31%	36%	30%
Non Tenure Track		66%	69%	64%	70%
Total	100%	100%	100%	100%	100%

J. Average Class Size	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate	69	73	73	70	70
Graduate	5	8	7	8	6

K. FTE Support Staff	6.00	6.00	6.00	6.00	7.00
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L. BPK Academic Expenditures (\$ 000)	\$5,735.74	\$5,791.74	\$6,237.88	\$6,377.37	\$7,406.79
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