

	2019/20	2020/21	2021/22	2022/23	2023/24
1. Annualized Activity FTE (AFTE) Enrolment					
Undergraduate AFTE (excluding Co-op)	568.6	580.4	579.2	579.3	589.8
Undergraduate AFTE (Co-op only)	31.5	22.5	34.5	39.5	25.5
Graduate AFTE (excluding Co-op)	90.5	92.6	86.7	81.9	79.0
Graduate AFTE (Co-op only)	-	-	-	-	-
Total AFTE Enrolment	690.6	695.5	700.4	700.7	694.3
Undergraduate Non Co-op AFTes Taught by CFL	460.2	536.6	454.9	470.9	515.9
2. Majors and Minors					
Majors (Approved)	599	636	700	732	709
Minors (Approved)	56	54	60	42	53
Total Approved Majors & Minors	655	690	760	774	762
Undgergraduate Majors & Minors - % International	4.0%	5.0%	6.0%	6.0%	7.0%
3. Annualized Graduate Headcount					
Doctorate - Total	52	50	47	43	43
Masters - Total	65	70	68	66	58
Full fee students	43	47	41	42	41
Continuing fee students	22	23	27	24	17
Special Undergraduate Students	-	-	-	-	-
Exchange	-	-	-	-	-
Certificates	-	-	-	-	-
Total Graduate Headcount	117	120	115	109	101

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6. Credentials Awarded	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate:					
Honors/Majors	126	123	117	121	130
Minors/Extended Minors	37	22	25	26	22
Post Baccalaureate Diplomas	2	3	1	-	-
Undergraduate Diplomas	-	-	-	-	-
Certificates	-	-	-	-	-
Total Undergraduate Credentials Awarded	165	148	143	147	152
Graduate:					
Doctorates	15	6	9	9	14
Masters Total	21	14	23	18	17
Thesis	14	12	19	14	15
Non-Thesis	7	2	3	4	2
Unknown Capstone	-	-	1	-	-
Diplomas and Certificates	-	-	-	-	-
Total Graduate Credentials Awarded	36	20	32	27	31

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11. Graduate Retention Statistics (by Year of Admission to Program)

	2011/12	2012/13	2013/14	2014/15	2015/16
Doctorate Degrees:					
Number of Students in Cohort	7	12	14	11	10
% Early Withdrawals (before completion of 2nd term)	0%	0%	0%	0%	0%



16. Number of Course Sections Taught

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	18	13	19	20	25
Upper Division	38	37	40	42	44
Total Undergraduate	56	50	59	62	69
Graduate	19	15	14	17	15
Total Course Sections Taught	75	65	73	79	84

17. % of Course Sections Taught by CFL

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	83%	100%	79%	90%	82%
Upper Division	82%	92%	83%	83%	85%
Total Undergraduate	82%	94%	81%	85%	84%
Graduate	76%	57%	89%	79%	83%
Total % Taught by CFL	81%	85%	83%	84%	84%

18. Average Class Size

	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate:	82	97	83	79	73

	2019/20	2020/21	2021/22	2022/23	2023/24
21. FTE Support Staff					
APSA / APSA Excluded	2.83	2.83	2.83	2.83	2.83
CUPE	11.50	10.50	11.50	13.50	13.00
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	1.00	1.00	-	-	-
Total FTE Support Staff	15.33	14.33	14.33	16.33	15.83
22. BISC Academic Expenditures (\$ 000)					
Instructional Salaries:					
CFL Positions	\$5,682.42	\$6,008.58	\$6,331.05	\$6,427.98	\$7,017.43
Other Instructional Salaries	(\$10.78)	(\$101.68)	(\$116.15)	(\$243.12)	\$205.47
Complement Support Salaries	\$863.31	\$866.66	\$913.85	\$953.24	\$1,071.92
Temporary Salaries	\$38.05	\$56.01	\$17.83	\$65.40	\$119.25
Non-Salary Operating	\$317.35	\$184.08	\$287.33	\$420.02	\$358.01
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					(\$243.12)

Academic Information Report - Department of Biological Sciences
RATIOS BY FISCAL YEAR

	2019/20	2020/21	2021/22	2022/23	2023/24
AFTE Enrolment Ratios:					
a. AFTE Enrolment / Filled FTE CFL	16.44	16.17	16.68	17.09	16.93
Undergraduate	14.29	14.02	14.61	15.09	15.01
Graduate	2.15	2.15	2.06	2.00	1.93
b. AFTE Enrolment / FTTE	12.98	13.02	12.81	13.03	12.69
Undergraduate	11.28	11.29	11.22	11.50	11.25
Graduate	1.70	1.73	1.59	1.52	1.44
c. Instructional Activity Delivered by CFL	577.0	656.4	571.2	581.2	617.5
Undergraduate Non Co-op AFTes Taught by CFL	460.2	536.6	454.9	470.9	515.9
Graduate Non Co-op PFTes	116.8	119.9	116.3	110.3	101.7
d. Instructional Activity Delivered by CFL / Filled FTE CFL	13.74	15.27	13.60	14.18	15.06
Financial Ratios:					
c. FTE Support Staff / FTTE	0.29	0.27	0.26	0.30	0.29
d. CFL FTE / FTTE	0.79	0.81	0.77	0.76	0.75
e. Academic Expenditures / AFTE Enrolment	\$11,684.33	\$11,835.63	\$12,506.84	\$12,902.12	\$15,111.10
f. BISC Original Budget / BISC AFTE Enrolment	\$12,175.20	\$11,908.47	\$12,026.68	\$12,763.11	\$13,475.50
g. BISC Normalized Budget / BISC AFTE Enrolment	\$11,892.77	\$12,079.56	\$11,678.88	\$12,378.60	\$13,208.66
h. Research Grants and Contracts / FTE CFL	\$98,922.48	\$130,008.27	\$101,123.66	\$100,799.39	\$136,988.64
i. Research Grants and Contracts / Tenure Track FTE	\$122,198.35	\$164,422.23	\$128,702.84	\$129,149.22	\$175,516.69

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