

Academic Information Report - Faculty of Arts and Social Sciences
STUDENTS BY FISCAL YEAR

	2019/20	2020/21	2021/22	2022/23	2023/24
1. Applications					
Completed Applications	5,600	5,589	5,457	5,674	5,687
Women % Completed Applications	63%	64%	63%	64%	61%
Completed Applications from International Applicants	1,847	1,901	1,682	1,436	1,194
Women % Completed Applications from International Applicants	57%	56%	54%	52%	50%
2. Admissions					
Offers of Admission	4,875	4,764	5,123	5,218	5,052
Offers of Admission - % Women	63%	65%	62%	63%	59%
Offers of Admission to International Applicants	1,368	1,552	1,476	1,284	1,112
Offers of Admission to International Applicants - % Women	58%	58%	54%	53%	49%
3. Annualized Activity FTE (AFTE) Enrolment					
Undergraduate AFTE (excluding Co-op)	7,211.0	7,433.7	7,085.2	6,842.6	6,851.9
Undergraduate AFTE (Co-op only)	147.0	105.5	177.0	189.0	148.5
Graduate AFTE (excluding Co-op)	682.3	652.4	653.4	650.1	642.2
Graduate AFTE (Co-op only)	21.0	17.7	21.7	24.0	23.3
Total AFTE Enrolment	8,061.3	8,209.3	7,937.3	7,705.7	7,665.9
Undergraduate Non Co-op AFTEs Taught by CFL	4,126.5	4,694.6	4,506.3	4,151.5	4,543.9
4. Program FTE (PFTE)					
Undergraduate PFTE (excluding Co-op)	7,786.3	7,823.8	7,434.1	7,038.2	7,008.6
Undergraduate PFTE (Co-op only)	149.7	106.8	185.2	190.2	152.9
Graduate PFTE (excluding Co-op)	710.1	658.9	681.0	680.7	664.7
Graduate PFTE (Co-op only)	21.0	17.7	21.7	24.0	23.3
Total PFTE	8,667.1	8,607.2	8,322.0	7,933.1	7,849.5
5. Undergraduate Headcount					
Total Undergraduate Headcount	10,764	10,480	10,287	9,937	9,654
Undergraduate Headcount - % International	22%	22%	22%	21%	19%
Headcount of New Undergraduate Admits to ARTS	2,624	2,590	2,567	2,572	2,446
<i>The numbers represent unique headcounts for the full fiscal year. Headcount for a student registered in more than one program is split between each of the registered programs.</i>					
6. Annualized Graduate Headcount					
Doctorate - Total	247	240	251	246	249
Masters - Total	539	504	501	481	465
Full fee students	256	238	222	226	233
Continuing fee students	65	51	64	61	59
Unit fee students	218	215	215	194	173
Graduate Diploma	23	22	15	14	10
Qualifying	1	-	2	-	1
Special	-	-	1	3	4
Exchange	6	4	3	6	2
Certificates	-	-	10	23	11
Total Graduate Headcount	816	770	783	773	742
<i>The numbers represent annualized headcounts. Sum of grad students in summer, fall, and spring terms (i.e. the fiscal year) divided by three.</i>					

7. Gender Distribution (% Women)

Undergraduate Students:

Undergraduate Women %

Based on unique headcounts for the fiscal year

	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate Women %	61%	62%	62%	62%	62%



Because Archaeology moved from ARTS to ENV in term 1114, rates for 2009/10 and 2010/11 admits in ARTS and ENV are estimates.



19. FTE Continuing Faculty Line (CFL)	2019/20	2020/21	2021/22	2022/23	2023/24
Filled - All funding sources	285.00	303.50	304.00	300.75	306.88
<i>Data from IRP faculty renewal planning database, based on extracts from Peoplesoft HR/Payroll (HAP) database as of March 31 of each fiscal year. Includes active and on leave faculty and individuals who hold a joint appointment in the department.</i>					

20. FTE CFL by Rank	2019/20	2020/21	2021/22	2022/23	2023/24
Professor	122.50	132.50	133.00	125.00	127.00
Associate Professor	89.25	93.25	86.25	90.00	82.50
Assistant Professor	40.75	41.25	46.25	44.25	54.88
Instructor	1.00	2.00	-	-	1.00
Lab Instructor	-	-	-	-	-
Lecturer	31.50	34.50	38.50	41.50	41.50
Total FTE CFL	285.00	303.50	304.00	300.75	306.88
% Women Total	46%	49%	49%	50%	50%

21. Full-Time Teaching Equivalent Resources	2019/20	2020/21	2021/22	2022/23	2023/24
Tenure track faculty	253.50	269.00	265.50	259.25	265.38
Lecturers	63.00	69.00	77.00	83.00	83.00
Lab Instructors	-	-	-	-	-
Sessionals	52.87	39.48	35.05	32.96	39.93
Visiting	9.26	10.00	6.85	5.70	4.38
Limited Term	56.00	54.76	35.94	35.80	29.73
Faculty Associates	-	-	-	-	-
Other	5.32	3.19	4.79	3.25	6.45
Total FTTE	439.94	445.43	425.12	419.96	428.86

1 FTTE = 1 FTE Tenure track faculty = 1/2 FTE Lecturer = 1 FTE Lab Instructor = 16 Sessional/FA/Other Contact Hours
*Note that potential exists for 'double counting' of resources, for example, in the case where tenure track faculty or lecturers are on leave and whose teaching duties are assumed by sessionals/limited terms hired during the period of leave.
The data for tenure track faculty does not take into account leaves of absence during the fiscal year.*

22. Teaching Assistants	2019/20	2020/21	2021/22	2022/23	2023/24
FTE TA's (1 FTE = 8 Contact Hours)	276.8	241.4	254.8	234.2	261.6
TA Base Units	3,945.5	4,178.6	3,889.9	3,979.1	4,143.3



23. Number of Course Sections Taught	2019/20	2020/21	2021/22	2022/23	2023/24
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Academic Information Report - Faculty of Arts and Social Sciences
BIBLIOMETRICS

26. Publications	2019	2020	2021	2022	2023
Number of Publications (in calendar year)	363	383	391	375	329
<i>Total number of publications in the calendar year.</i>					
<i>Source for publication data is Scopus.</i>					

27. Authors	2019	2020	2021	2022	2023
Number of authors	139	132	136	132	125
<i>Authors is the number of faculty members whose publications appear in Scopus in each year.</i>					

STAFF & FINANCE BY FISCAL YEAR

28. FTE Staff in ARTS	2019/20	2020/21	2021/22	2022/23	2023/24
APSA / APSA Excluded	76.50	82.20	83.09	89.69	86.02
CUPE	44.51	46.31	43.71	41.11	45.60
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	1.00	1.00	2.00	1.00	1.00
Total FTE Support Staff	122.01	129.51	128.80	131.80	132.62

29. ARTS Academic Expenditures (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Instructional Salaries:					
CFL Positions	\$37,185.66	\$39,376.81	\$42,212.22	\$41,698.37	\$48,759.68
Other Instructional Salaries	\$6,965.24	\$8,048.01	\$6,366.89	\$5,247.33	\$6,039.84
Complement Support Salaries	\$7,135.76	\$8,079.10	\$8,994.49	\$9,344.61	\$10,439.60
Temporary Salaries	\$119.62	\$702.91	\$1,013.37	\$1,052.58	\$1,071.87
Non-Salary Operating	\$2,148.44	\$1,882.16	\$1,807.92	\$2,421.28	\$2,192.36
Benefits	\$9,363.17	\$10,031.24	\$11,007.01	\$11,366.69	\$13,733.81
Total Academic Expenditures	\$62,917.89	\$68,120.24	\$71,401.90	\$71,130.85	\$82,237.16

Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.

30. ARTS Original Budget (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Instructional Salaries:					
CFL Positions	\$37,971.80	\$38,572.60	\$40,666.02	\$42,642.20	\$43,526.32
Other Instructional Salaries	\$5,155.20	\$6,617.67	\$4,668.62	\$4,324.12	\$4,717.69
Complement Support Salaries	\$7,382.30	\$7,924.64	\$8,681.99	\$8,942.91	\$9,790.83
Temporary Salaries	\$627.42	\$651.98	\$623.55	\$768.94	\$548.83
Non-Salary Operating	\$2,345.46	\$856.48	\$2,395.50	\$2,866.14	\$3,217.00
Benefits	\$9,465.88	\$9,996.68	\$10,540.06	\$11,388.18	\$11,638.33
Total Original Budget	\$62,948.06	\$64,620.05	\$67,575.75	\$70,932.48	\$73,439.00
Total Revised Budget (incl. budget transfers and carryforward amnts)	\$65,962.06	\$71,774.85	\$74,559.83	\$73,838.04	\$84,364.26
Total Normalized Budget (based on original budget)	\$64,226.21	\$67,568.99	\$68,954.91	\$73,396.00	\$76,656.03

Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.

% of Original Budget to Salaries	81%	83%	81%	80%	80%
% of Original Budget to Benefits	15%	15%	16%	16%	16%
% of Original Budget to Salaries/Benefits	96%	99%	96%	96%	96%

31. ARTS Research Grants and Contracts (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
External Sources	\$6,203.31	\$5,762.35	\$7,388.82	\$9,944.30	\$8,561.84
Internal Sources	\$480.99	\$672.19	\$253.53	\$249.03	\$112.84
Total Research Grants & Contracts	\$6,684.30	\$6,434.54	\$7,642.35	\$10,193.32	\$8,674.68
Percentage of Tenure Track Faculty with Grants	37.5%	38.9%	41.0%	45.3%	34.2%

32. Student Financial Aid and Awards	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate - Domestic					
Amount Disbursed (\$ 000)					
Awards	\$383.62	\$395.10	\$361.53	\$467.90	\$392.10
Bursaries	\$1,882.99	\$845.37	\$1,198.09	\$1,743.87	\$1,671.30
Scholarships	\$1,248.13	\$1,195.39	\$1,330.45	\$1,407.69	\$1,236.89
Total Disbursed	\$3,514.74	\$2,435.86	\$2,890.06	\$3,619.46	\$3,300.29
Number of Disbursements					
Awards	226	158	144	201	173
Bursaries	1,974	1,045	1,112	1,257	1,272
Scholarships	729	790	818	836	776
Total Disbursements	2,929	1,993	2,074	2,294	2,221
Unique Number of Students Receiving Aid					
Awards	180	119	122	158	128
Bursaries	842	365	368	397	408
Scholarships	392	444	467	458	424
Total Unique Students	1,414	928	957	1,013	960
Undergraduate - International					
Amount Disbursed (\$ 000)					
Awards	\$39.3	\$62.7	\$60.2	\$49.8	\$18.8
Bursaries	\$1,285.7	\$1,654.8	\$3,268.0	\$2,640.3	\$2,170.2
Scholarships	\$363.2	\$471.8	\$498.7	\$431.4	\$381.7
Total Disbursed	\$1,688.18	\$2,189.31	\$3,826.94	\$3,121.61	\$2,570.59
Number of Disbursements					
Awards	18	23	29	19	18
Bursaries	1,586	1,762	3,162	2,945	1,773
Scholarships	102	114	128	113	85
Total Disbursements	1,706	1,899	3,319	3,077	1,876
Unique Number of Students Receiving Aid					
Awards	15	19	23	17	16
Bursaries	512	553	848	860	516
Scholarships	57	62	73	62	47
Total Unique Students	584	634	944	939	579
Undergraduate					
Amount Disbursed (\$ 000)					
Awards	\$422.9	\$457.8	\$421.7	\$517.7	\$410.9
Bursaries	\$3,168.7	\$2,500.1	\$4,466.1	\$4,384.2	\$3,841.5
Scholarships	\$1,611.4	\$1,667.2	\$1,829.2	\$1,839.1	\$1,618.6
Total Disbursed	\$5,202.93	\$4,625.17	\$6,717.00	\$6,741.06	\$5,870.88
Number of Disbursements					
Awards	244	181	173	220	191
Bursaries	3,560	2,807	4,274	4,202	3,045
Scholarships	831	59	8	8	8
Total Disbursements	4,435	4,647	5,455	6,430	4,244
Unique Number of Students Receiving Aid					
Awards	15	19	23	17	16
Bursaries	512	553	848	860	516
Scholarships	57	62	73	62	47
Total Unique Students	584	634	944	939	579

Graduate - Domestic

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