

Academic Information Report Department of Archaeology

STUDENTS BY FISCAL YEAR

	2019/20	2020/21	2021/22	2022/23	2023/24
1. Annualized Activity FTE (AFTE) Enrolment					
Undergraduate AFTE (excluding Co-op)	318.7	326.7	423.4	541.8	541.8
Undergraduate AFTE (Co-op only)	1.0	2.5	3.0	2.0	2.0
Graduate AFTE (excluding Co-op)	44.0	39.0	45.9	42.5	33.0
Graduate AFTE (Co-op only)	-	-	-	-	-
Total AFTE Enrolment	363.7	368.2	472.3	586.3	606.8
Undergraduate Non Co-op AFTEs Taught by CFL	264.4	304.1	365.6	397.6	397.6
2. Majors and Minors					
Majors (Approved)	123	114	117	128	135
Minors (Approved)	19	21	18	27	27
Total Approved Majors & Minors	142	135	135	155	162
Undergraduate Majors & Minors - % International	10.0%	8.0%	6.0%	4.0%	4.0%
The numbers represent unique headcounts for the full fiscal year.					
Students registered in a major and minor in the same year are only reported under major.					
3. Annualized Graduate Headcount					
Doctorate - Total	20	18	24	23	22
Masters - Total	35	29	30	29	23
Full fee students	23	21	22	20	15
Continuing fee students	12	8	8	9	8
Unit fee students	-	-	-	-	-
and spring terms (i.e. the fiscal year is divided by three).					
4. Gender Distribution (% Women)					
Undergraduate Students:					
Undergraduate Women %	68%	68%	66%	70%	71%
Based on unique headcount for the fiscal year					
Graduate Students:					
Doctorate	80%	77%	70%	67%	69%
Masters	60%	70%	76%	71%	63%
Other (Diploma, Qualifying, Special, Exchange, Certificate)	-	-	100%	-	-
Graduate Women %	67%	73%	74%	69%	66%
Based on annualized graduate headcounts (See definition for Table 3).					
5. Co-op Education Placements					
Undergraduate	2	5	6	4	4
Graduate	-	-	-	-	-
Total Co-op Placements	2	5	6	4	4

6. Credentials Awarded

11. Graduate Retention Statistics (by Year of Admission to Program)

Doctorate Degrees:

	2011/12	2012/13	2013/14	2014/15	2015/16
Number of Students in Cohort	masked	10	masked	masked	masked
% Early Withdrawals (before completion of 2nd term)	masked	0%	masked	masked	masked
% Withdrawals in Years 1-8 (excluding early withdrawals)	masked	50%	masked	masked	masked
% Completed Within Years	masked	40%	masked	masked	masked

Masters Degrees:

	2013/14	2014/15	2015/16	2016/17	2017/18
Number of Students in Cohort	10	7	masked	18	18
% Early Withdrawals (before completion of 2nd term)	10%	0%	masked	0%	0%



16. Number of Course Sections Taught

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	19	29	31		

	2019/20	2020/21	2021/22	2022/23	2023/24
21. FTE Support Staff					
APSA / APSA Excluded	3.40	3.40	2.40	3.00	3.00
CUPE	3.00	4.00	4.00	5.00	4.00
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	-	-	-	-	-
Total FTE Support Staff	6.40	7.40	6.40	8.00	7.00
22. ARCH Academic Expenditures (\$ 000)					
Instructional Salaries:					
CFL Positions	\$2,101.7	\$2,127.91	\$2,346.76	\$2,286.95	\$2,752.9
Other Instructional Salaries	(\$132.77)	(\$215.55)	(\$151.58)	(\$16.37)	(\$90.91)
Complement Support Salaries	\$425.79	\$473.75	\$508.60	\$417.16	\$627.1
Temporary Salaries	\$31.71	\$37.03	\$59.12	\$55.46	\$26.8
Non-Salary Operating	\$116.62	\$86.47	\$107.15	\$102.73	\$102.7
Benefits	\$431.82	\$439.68	\$511.91	\$518.31	\$654.4
Total Academic Expenditures	\$3,922.61	\$2,949.29	\$3,381.96	\$3,364.24	\$4,073.3
Source is Peoplesoft FINS, data as at March 31 of each fiscal year.					
23. ARCH Original Budget (\$ 000)					
Instructional Salaries:					
CFL Positions	\$2,108.	\$2,094.27	\$2,328.11	\$2,450.44	\$2,438.7
Other Instructional Salaries	(\$209.87)	(\$207.16)	(\$179.76)	(\$183.56)	\$53.48
Complement Support Salaries	\$428.60	\$447.15	\$546.73	\$625.95	\$606.9
Temporary Salaries	(\$5.11)	(\$9.44)	\$7.51	\$7.51	\$13.4
Non-Salary Operating	\$125.30	\$103.00	\$103.00	\$103.00	\$103.0
Benefits	\$527.95	\$451.96	\$519.84	\$606.90	\$632.2
Total Original Budget	\$2,978.4	\$2,879.77	\$3,325.43	\$3,610.25	\$3,853.3
Total Revised Budget (incl. budget transfers and carryforward amounts)	\$3,023.55	\$2,947.98	\$3,556.95	\$3,638.67	\$4,282.2
Total Normalized Budget	\$3,022.65	\$2,974.44	\$3,210.22	\$3,371.97	\$3,889.8
Source is Peoplesoft FINS systems as at March 31 of each fiscal year.					
% of Original Budget to Salaries	78%	81%	81%	80%	81%
% of Original Budget to Benefits	18%	16%	16%	17%	16%
% of Original Budget to Salaries/Benefits	96%	96%	97%	97%	97%
24. ARCH Research Grants and Contracts (\$ 000)					
2019/20	2020/21	2021/22	2022/23	2023/24	



AFTE Enrolment Ratios:

2019/20

2020/21

2021/22

2022/23

2023/24

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